

# **INTERGOVERNMENTAL REVIEW**

# **CLEARINGHOUSE REPORT**

December 16 through December 31, 2002

#### SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

#### INTERGOVERNMENTAL REVIEW CLEARINGHOUSE REPORT

This Intergovernmental Review Clearinghouse Report summarizes the federal grant applications, environmental documents and other information received by SCAG's Intergovernmental Review (IGR) Section during the period <a href="December 16 through December 31">December 31</a>, 2002. The Clearinghouse Report consists of two sections, Federal Grant Listing and Environmental Documentation Listing.

The Federal Grant Listing is provided to inform your organization of all grant applications for federal assistance from our region in accordance with Executive Order 12372. The listing includes state sponsored plans and project types such as Housing and Community Development, Urban Mass Transit, and Human Services. The Environmental Documentation Listing describes regionally significant and non-regionally significant facilities (e.g., transportation, wastewater treatment), residential, commercial and industrial projects which have been voluntarily submitted for review by local governments. Environmental documents received include Notices of Preparation, Environmental Impact Reports, Environmental Impact Statements, Negative Declarations and Mitigated Negative Declarations.

Project descriptions on both listings are organized by county: Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. State plans and other multi-county plans, projects and proposals are grouped under the "Multi-County" heading at the beginning of the IGR Clearinghouse Report.

#### **IGR CONTACT**

To include the interest of your jurisdiction or comment on proposed comprehensive planning, areawide coordination or environmental impacts please contact the IGR Section prior to <u>January 15, 2003</u>. Please send one (1) copy of all environmental documentation. Also, please provide the name and telephone number of the contact person on your transmittal. We may be reached at:

Mailing Address: Southern California Association of Governments

Intergovernmental Review Section 818 West Seventh Street, 12<sup>th</sup> Floor Los Angeles, CA 90017-3435

Telephone: (213) 236-1800 Fax: (213) 236-1962

Questions regarding the Clearinghouse Report should be directed to Laverne Jones, (213) 236-1857.

#### ANNOUNCEMENT

In an effort to eliminate costs associated with reproduction and mailing, SCAG's bi-monthly IGR Clearinghouse Report is now posted on SCAG's IGR web page. Current and future reports will be posted on SCAG's IGR web page at **www.scag.ca.gov/igr**. To receive an e-mail message informing you when the Clearinghouse Report has been posted, please call Laverne Jones at (213) 236-1857 and provide e-mail address. However, if you would like to receive current and future reports by mail, please call Laverne Jones at the number listed above and provide current address. Thank you.

# SCAG IGR LOG

PROJECT	TYPE	COUNTY ID	DATE RECEIVED	DUE DATE	LEAD AGENCY
INOSECT	1112	COONTIL	RECEIVED	DOL DAIL	LEAD AGENCY
100000040	ND	LOC ANGELES	40/47/0000	40/00/0000	City of Claydons
120020649 120020650	ND NOP	LOS ANGELES RIVERSIDE	12/17/2002 12/18/2002	12/30/2002 1/18/2002	City of Glendora Riverside County Planning Department
120020650	NOP	ORANGE	12/20/2002	1/21/2002	County of Orange
120020652	EA	IMPERIAL	12/13/2002	1/13/2002	Bureau of Land Management
120020653	ND	LOS ANGELES	12/20/2002	1/9/2003	City of South Pasadena
120020654	NOP	RIVERSIDE	12/20/2002	1/20/2002	City of Corona
120020655	EA	VENTURA	12/20/2002	N/A	Caltrans, District 7
120020656 120020657	IS NOP	SAN BERNARD RIVERSIDE	12/26/2002 12/27/2002	1/8/2003 1/27/2003	Tom Dodson & Associates Co. of Riverside Transp. & Land Management Agency
120020658	NOP	LOS ANGELES		1/27/2003	City of Manhattan Beach
120020659	DEIR	ORANGE	12/27/2002	2/10/2003	City of Seal Beach
120020660	DEIR	LOS ANGELES	12/27/2002	2/13/2003	Castaic Lake Water Agency
120020661	ND	LOS ANGELES		1/9/2003	City of South Pasadena
120020662	ND	LOS ANGELES		1/9/2003	City of South Pasadena
120020663 120020664	ND ND	LOS ANGELES LOS ANGELES		1/9/2003 1/9/2003	City of South Pasadena City of South Pasadena
120020664	ND ND	VENTURA	12/27/2002	1/16/2003	City of South Pasadena City of San Buenaventura
120020666	LAFCO	RIVERSIDE	12/23/2002	1/16/2003	Barrington Heights LLC
120020667	LAFCO	RIVERSIDE	12/23/2002	1/20/2003	City of Temecula
120020668	LAFCO	RIVERSIDE	12/23/2002	1/20/2003	David Leonard Associates
120020669	ND	ORANGE	12/30/2002	1/20/2003	City of La Habra
120020670	NOP	VENTURA	12/30/2002	1/30/2003	City of Simi Valley
120020671 120020672	IS AFP	VENTURA ORANGE	12/23/2002 12/26/2002	1/21/2003 1/24/2002	City of Simi Valley South Coast Air Quality Management District
120020672	NOP	RIVERSIDE	12/26/2002	1/26/2003	City of Riverside
120020674	DEIR	VENTURA	12/23/2002	2/2/2003	City of San Buenaventura
120020675	DEIR	SAN BERNARD	INO 12/27/2002	2/10/2003	San Bernardino City Unified School District
AFP	Application for	Permits			
424	Federal Grant				
CD	Conformity De				
CD	Community De	•			
DEA		nental Assessment			
DEIR DEIR/EA		nental Impact Repo	ort/Environmental <i>A</i>	esassmant	
DPEIR		Draft Environment		1330331110111	
DSEIR		ental Environment			
FDPEA		liminary Endanger			
FEIR		nental Impact Repo			
FEIS/EIR			ment/Environment	al Impact Repo	rt
FMND FSA	Final Staff Ass	Negative Declarat	ion		
FONSI		Significant Impact			
IS	Initial Study	gp			
IS/EA	Initial Study/En	nvironmental Asse			
IS/MND		itigated Negative D			
LAFCO	• •	Formation Commis	ssion Riverside		
MAP MFP	Tentative Parce Mitigation Fee				
MND		ative Declaration			
ND	Negative Decla				
NOC	Notice of Comp	pletion			
NOD	Notice of Deter				
NOP	Notice of Prepa				
PERMIT RDA		ps of Engineers Additional Analysis	•		
RDEIR		Additional Analysis Praft Environmenta			
RDEIR		Environmental Imp			
RNOP		of Preparation	•		
ROD	Record of Deci				
RFC	Request for Co				
SEA SUP	Significant Eco Special Use Pe				
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#### SCAG INTERGOVERNMENTAL REVIEW REPORT

#### **IMPERIAL COUNTY**

#### **Environmental Assessment**

#### 120020652

Date Received 12/13/2002 Date Comments Due 1/13/2002

Bureau of Land Management (1661)

Proposed Amendment of the California Desert Conservation Area Plan for the Western Colorado Desert

Route of Travel (WECO)

Contact: Arnold F. Schoeck, (760) 337-4441

The Proposed Amendment to the California Desert Conservation Area Plan for Western Colorado Desert Routes of Travel Designation, Errata Sheet for the Environmental Assessment, Administrative Record of Public Comments, the Bureau of Land Management's responses to public comments, the Proposed Finding of No Significant Impact, revised map of the proposed Amendment, Table of Open, Limited, and Closed Routes, and an Implementation schedule are enclosed.

Changes include show the 1989 camping areas that should have been shown on the No Action and Proposed Action maps. The 2000 camping areas should have been shown on the No Action and the Proposed Action maps. The Proposed Plan Amendment map includes many corrections and additions to aid the reviewers to orient themselves. A new undeveloped camping area was added in the Yuha, south of Highway 98. The no camping area along the common boundary with the Imperial Sand Dunes Recreation Area has been dropped from the Proposed Plan Amendment. However, the final management plans for the Imperial San Dunes Recreation Area may address this issues. Two miles of open routes were added to reflect the on the ground situation in the area managed by Ocotillo Wells State Vehicle Recreation Area. The East Mesa, Superstition and Yuha camping closures should have been shown on the No Action and the Proposed Alternative maps.

#### LOS ANGELES COUNTY

#### **Negative Declaration**

# 120020649

Date Received 12/17/2002 Date Comments Due 12/30/2002

City of Glendora

Development Plan Review (DPR02-35) Contact: Dianne Walter, (626) 914-8214

The applicant proposes to grade approximately 5,010 cubic yards of balanced cut and fill and 800 cubic yards of over-excavation on a vacant hillside lot in order to construct one two-story, 6,628 square foot single family residence with a 944 square foot attached garage. The project is located at 1796 Mountain Lane, Glendora, California.

#### 120020653

Date Received 12/20/2002 Date Comments Due 1/9/2003

City of South Pasadena

Environmental Assessment No. 54, Certificate of Appropriateness (Alteration) No. 112, Certificate of Appropriateness (Demolition) No. 113, and Design Review Permit No. 385

Contact: David Levitan, (626) 403-7261

The applicant requests a Certificate of Appropriateness (Demolition and Alteration) to construct a 217 square foot addition at the rear of the existing 1,873 square foot, single story, Spanish Colonial Revival style residence. The proposed addition will replace an existing wooden deck, and will consist of two new casement windows and a new sliding glass door. The proposed project is located at 2032 Le Droit Drive, South Pasadena, County of Los Angeles, California, 91030.

# Notice of Preparation

#### 120020658

Date Received 12/27/2002 Date Comments Due 1/27/2003

City of Manhattan Beach

Manhattan Beach General Plan Update Contact: Laurie B. Jester, (310) 802-5510

The project is the adoption and implementation of an updated General Plan of the City of Manhattan Beach. The updated General Plan continues the City's current land use patters, and no substantial changes are proposed. The Plan introduces mixed commercial/residential uses at a few selected locations within the city. The Manhattan Beach General Plan area consists of properties continued within the City's corporate limits.

#### Draft EIR

#### 120020660

Date Received 12/27/2002 Date Comments Due 2/13/2003

Castaic Lake Water Agency

Expansion of Earl Schmidt Filtration Plan Contact: Michael Thompson, (661) 297-1600

The Castaic Lake Water Agency (CLWA) service area comprises approximately 915 square miles of land in northwestern Los Angeles County and eastern Ventura County. The existing Earl Schmidt Filtration Plant (ESFP) is located at 32700 North Lake Hughes Road, within the CLWA service are in the community of Castaic, in an unincorporated area of northern Los Angeles County. The proposed facilities would be located within the existing fenced boundaries of the ESFP and at the existing Intake Pumping Station (IPS) site located across Lake Hughes Road.

CLWA proposes to upgrade and expand the treatment system of the existing ESFP from 33.6 million gallons per day (mgd) to 56 mgd. Originally building in 1980 and expanded in 1987, the ESFP treats surface water supplied to CLWA by the State Water Project (SWP).

## **Negative Declaration**

#### 120020661

Date Received 12/30/2002 Date Comments Due 1/9/2003

City of South Pasadena

Project No. 0015-COA/DRX: Proposed Negative Declaration and Certification of Appropriateness

Contact: David Levitan, (626) 403-7261

A Certificate of Appropriateness to eliminate the existing service porch and construct a 188 square foot bedroom, bathroom, and family room addition to the rear of the existing 1,075 square foot, single story, Craftsman style residence. The proposed addition will include six new sliding wood casement windows and one wood double door. The new sidings and roofing materials will match that of the existing residence. The project is located at 1043 Orange Grove Avenue, South Pasadena, County of Los Angeles, California, 91030

#### 120020662

Date Received 2/1/2027 Date Comments Due 1/9/2003

City of South Pasadena

Project No. 0014-COA/DRX: Proposed Negative Declaration and Certificate of Appropriateness

Contact: David Levitan, (626) 403-7261

The applicant requests a Certificate of Appropriateness (Demolition and Alteration) to construct a 618 square foot bedroom and bathroom addition to the second story of the existing 2,210 square foot, two-story, Craftsman style residence. The proposed addition will include twelve new wood casement windows. The new clapboard sidings, roof style (pitch and clipped gable) and material will match that of the existing residence. The project is located at 1025 Montrose Avenue, City of South Pasadena, County of Los Angeles, California, 91030

#### 120020663

Date Received 12/27/2002 Date Comments Due 1/9/2003

City of South Pasadena

Project No. 0016-COA/DRX: Proposed Negative Declaration and Certificate of Appropriateness

Contact: David Levitan, (626) 403-7261

The applicant requests a Certificate of Appropriateness (Alteration) to replace the existing 5' 0" wall with a new 5' 0" CMU wall and install a new wood stained gate. The rear section will be a 5' 0" wrought iron fence. The existing three-car garage with new plaster and wooden garage doors will be relocated. In addition, a new 38 square foot trash enclosure will be constructed. The temporary awning on the existing 65 square foot patio will be replaced with a clay tile roof that will match the existing roof of the residence. The project is located at 2016 Oak Street, City of South Pasadena, County of Los Angeles, California, 91030.

# **Negative Declaration**

#### 120020664

Date Received 12/27/2002 Date Comments Due 1/9/2003

City of South Pasadena

Project No. 0007-COA/CUP: Proposed Negative Declaration and Certificate of Appropriateness

Contact: David Levitan, (626) 403-7261

The applicant requests a Certificate of Appropriateness to renovate the front facade of the ground floor of the existing commercial building. Stucco will replace the existing ground floor brick facade, so as to provide consistency with the rest of the building. The alteration will include 7 new wood, storefront windows and 2 new wood, storefront doors. The project is located at 1020/24 Mission Street, City of South Pasadena, County of Los Angeles, California, 91030.

# **ORANGE COUNTY**

#### **Notice of Preparation**

#### 120020651

Date Received 12/20/2002 Date Comments Due 1/21/2002

County of Orange

Extension of Alton Parkway

Contact: Jerry Mitchell, (714) 834-5389

The project proposes to construct a six-lane divided roadway from Towne Centre Drive/Dimension Drive to Irvine Boulevard. The County standard for a Major Arterial Highway is 120-feet of right-of-way. Other improvements, such as drainage facilities, flood control improvements, and an on-road bikeway would be implemented concurrently with construction of the roadway. Design features of the roadway may include retaining walls channel protection measures, lighting, and signalization. The project site is located in unincorporated Orange County and within the corporate boundaries of the City of Lake Forest. The project site is immediately north of the City of Irvine and within the City's sphere of influence. The County James A. Musick Facility Jail is to the east; the former Marine Corps Air Station (MCAS) El Toro is to the west, and the SR-241 (Foothill Transportation Corridor) is to the north.

#### **Draft EIR**

#### 120020659

Date Received 12/27/2002 Date Comments Due 2/10/2003

City of Seal Beach

Draft EIR 02-1 Boeing Specific Plan Project Contact: Mac Cummins, (562) 431-2527

The proposed Boeing Specific Plan Project consists of approximately 107 acres located in the City of Seal Beach, in the western portion of Orange county, California. The Project area is situated between Westminster Avenue to the north and Seal Beach Boulevard to the southeast.

The 107-acre Boeing Specific Plan area is presently designated Light Industrial on the General Plan Land Use Map and zoned Light Manufacturing (M-1). The proposed Project would require a General Plan Amendment and zoning change from the M-1 designation to Specific Plan Regulation (SPR). The

adoption of the Boeing Specific Plan would supersede the existing zoning and establish a new set of development regulations and design guidelines for the 107-acre site. The Project also proposes an Amendment to the Circulation Element adding the proposed Apollo Drive alignment and deleting the outdated Map.

The proposed Project involves maintaining approximately 1,150,000 square feet of existing building area (within Planning Area 1 and 2). However, some or all of the existing buildings in Planning Area 2 (approximately 345,000 square feet) may be maintained and/or re-used. New light industrial buildings planned for Planning Area 2 would require relocation and/or demolition of existing buildings and facilities. The project include development of 345,000 square feet of additional building area within the existing Boeing facilities, 55,000 square feet designated for hotel uses and 32,500 square feet, designated for commercial uses, including retail, restaurant and similar commercial uses and 973,000 square feet for Business Park uses. The proposed buildings/expansions would result in a total of 2,210,500 square feet of floor area, representing a net increase of 1,060,500 square feet over the existing floor area of 1,150,000 square feet.

#### **Negative Declaration**

#### 120020669

Date Received 12/30/2002 Date Comments Due 1/20/2003

City of La Habra

Planned Unit Development Zoning Code amendments

Contact: Lisa Heep, (562) 905-9724

The City of La Habra is proposing to amend Chapter 18.46 of the La Habra Municipal Code titled, "PUD Planned Unit Development Overlay zone". The proposed amendments will establish procedures and standards for review of all land uses proposed within this overlay zone, modification to the application submittal package to allow appropriate review of projects by the planning Commission and City Council, the inclusion of additional factors for project consideration and the establishment of standards for reapproval of the reuse of vacant PUD overlay sites or any portion thereof and reapproval of different uses on PUD overlay sites or any portion thereof.

#### Application for Permits

#### 120020672

Date Received 12/26/2002 Date Comments Due 1/24/2002

South Coast Air Quality Management District

Application Nos. 406575-406578

Contact: Hemang Desai, (909) 396-3596

The proposed project is for three natural gas fired internal combustion engines and a natural gas/fuel oil (Amber 363) fired boiler. The project is located at on Hoag Drive, Newport Beach, CA 92658

# **RIVERSIDE COUNTY**

#### **Notice of Preparation**

#### 120020650

Date Received 12/18/2002 Date Comments Due 1/18/2002

Riverside County Planning Department

Commercial WECS Permit No. 112/Change of Zone No. 6723/Variance Case No. 1739

Contact: Jay Olivas, (760) 863-8277

Wind Energy Project and ancillary facilities with 36 660 kW MHI wind turbines at an approximate height of 271 feet totaling 21.6 MW (Alternative A) or 35 660 kW Vestas wind turbines at an approximate height of 274 feet totaling 23.1 MW (Alternative B). The project proposes on-site gravel surface roads for access to the wind turbines and extension of electrical transmission lines for utility interconnection. The project is located in unincorporated Riverside County, northwest of the City of Palm Springs, California, north and south of Interstate 10; east of State Highway 62; the southern project area (site 1) is located at the southeast corner of Garnet Avenue and Kellogg Road (dirt road); the northern project area (Site 2) is located approximately 1/2 mile east of Highway 62 and south of Dillon Road in portions of Sections 8 and 17, T3S, R4E, SBBM.

#### 120020654

Date Received 12/20/2002 Date Comments Due 1/20/2002

City of Corona

The Marketplace at Main Street

Contact: Joanne Coletta, (909) 736-2267

The project site occupies a total of 21.26 acres at the northwest and northeast corners or portions of Main Street and Ontario Avenue, including 8.55 acres on the northwest corner, and 12.71 acres on the northeast corner. The project proposes a mixture of residential and commercial uses. The project proposes a total of 49 single family units on 16.23 acres for the residential portion of the project (gross density 3.02 units per acre), which includes 17 units on the northwest corner and 32 units in the northeast corner. The project also proposes 5.17 acres and approximately 23,300 square feet of commercial space on both corners.

The project would be located northeast and northwest corners of Main Street and Ontario Avenue in the City of Corona approximately one mile south of SR-91 and one mile west of the I-15 Freeway.

#### 120020657

Date Received 12/27/2002 Date Comments Due 1/27/2003 County of Riverside Transportation & Land Management Agency Environmental Impact Report No. 450, Mira Loma Commerce Center

Contact: Michael Freitas, (909) 955-3258

The proposed Project considers the construction of two warehouse distribution facilities totaling 631,801 square feet of building area. The two facilities will be built on two parcels with a total acreage of approximately 31.50 acres. The Project will be developed within the Mira Loma Commerce Center that comprises approximately 288 acres of industrial park with warehouse, distribution and manufacturing uses.

The project sites are north of I-60, east of Etiwanda Avenue, south of Philadelphia Avenue and west of the San Sevaine Flood Control Channel.

## **LAFCO Application**

#### 120020666

Date Received 12/23/2002 Date Comments Due 1/16/2003 Barrington Heights LLC

LAFCO No. 2002-33-3

Contact: Robert W. Love, (949) 830-0322

The proposed project is to annex into valley-wide recreation and park district. The project is generally described as being South of Tate Road, north of Aldergate Drive, west of Mary Ellen Trail, and east of Interstate 215. See Thomas Bros. Riverside County 2003 Map Book, page 838.

#### 120020667

Date Received 12/23/2002 Date Comments Due 1/20/2003

City of Temecula LAFCO No. 2001-22-3

Contact: Saied Nasseh, (909) 694-6400

The proposed project is for reorganization to include concurrent annexation of the Roripaugh Ranch into the City of Temecula and the Temecula Community Service District and detachment from the Riverside County Waste Resources Management District. The project is located south of Murrieta Hot Springs Road, north of Vista Del Monte, west of Calle Contendo and east of Butterfield Sage Road. See Thomas Bros. Riverside County Map book page 929 grid E-7.

#### 120020668

Date Received 12/23/2002 Date Comments Due 1/20/2003

David Leonard Associates

LAFCO 2002-40-1

Contact: David Leonard, (909) 782-9868

Reorganization to include Annexation 94 to the City of Riverside and concurrent detachment from the Riverside County Waste Resources Management District. Generally described as being South of Van Buren Blvd., north of Krameria Avenue, west of Barton Street, and east of Cole Avenue. See Thomas Bros. Riverside County 2003 Map Book, page 746.

# **Notice of Preparation**

120020673

Date Received 12/26/2002 Date Comments Due 1/26/2003

City of Riverside

Hunter Park/Northside Redevelopment Project Contact: John A. Swiecki, (909) 826-5931

The Project involves the adoption of a Redevelopment Plan for the Project Area. Its overall goal is to alleviate blighting conditions and is intended to assist the City in achieving various improvement goals. The proposed Project Area encompasses up to 2,625 acres of land near the northern boundary of the City of Riverside.

# **SAN BERNARDINO COUNTY**

#### **Initial Study**

#### 120020656

Date Received 12/26/2002 Date Comments Due 1/8/2003

Tom Dodson & Associates

Transmittal of a Proposed Finding of Consistency for the Inland Empire Regional Composting Facility Contact: Tom Dodson, (909) 882-3612

Inland Empire Utilities Agency (IEUA), in conjunction with the County Sanitation Districts of Los Angeles County (LACSD), have created a joint powers authority (JPA) for managing biosolids from wastewater treatment operations. The JPA is termed the Inland Empire Regional Composting Authority (IERCA) and this agency will serve as the lead agency under the California Environmental Quality Act (CEQA) to construct and operate the proposed Inland Empire Regional Composting Facility (IERCF). The IERCF is proposed as a regional composting facility for biosolids and it is intended to process up to 150,000 wet tons of biosolids per year at this enclosed facility. The end product of the processing operation will be compost material that will be marketed to a variety of users.

The only site selected for the IERCF facility was the one in Rancho Cucamonga. The site is located on 6th Street just west of Etiwanda Avenue, which is located immediately west of the IEUA's RP-4 facility site.

#### **Draft EIR**

#### 120020675

Date Received 12/27/2002 Date Comments Due 2/10/2003 San Bernardino City Unified School District

Cesar Chavez Middle School

Contact: Michael R. Perez, (909) 381-1238

The proposed project includes the construction and operation of a middle school on an approximately 20-acre parcel. The proposed school would provide educational facilities for grades six through eight. The school is designed to serve up to approximately 1,500 students on a multitrack schedule. Therefore, a maximum of 1,200 students is expected to attend the school at any one time. An estimated 175 teachers, aides, administrators, and other personnel would staff the school.

#### **VENTURA COUNTY**

#### **Environmental Assessment**

#### 120020655

Date Received 12/20/2002 Date Comments Due

Caltrans, District 7

State Route 118 (Ronald Reagan Freeway) Rocky Peak Road Eastbound Off-Ramp and Westbound On-Ramp

Contact: Aaron Burton, (213) 897-0674

The California Department of Transportation (Department) has prepared an Environmental Assessment/Initial Study (EA/IS) on the proposed project for improvements to the interchange of State Highway Route 118 and Rocky Peak Road in the City of Simi Valley within the County of Ventura. The limits of the proposed project area from 2.05 miles (3.3 kilometers) east of Kuehner Drive to 2.17 (3.5 kilometers) west of Topanga Canyon Boulevard.

#### **Negative Declaration**

#### 120020665

Date Received 12/27/2002 Date Comments Due 1/16/2003

City of San Buenaventura Citrus Glen Residential Project

Contact: Paul Calderwood, (805) 654-7727

The project involves construction of 54-unit single-family detached homes on a currently vacant property. The 9.8-acre site is east of Petit Avenue between Henderson Road and Darling Road in the City of San Buenaventura.

#### **Notice of Preparation**

#### 120020670

Date Received 12/30/2002 Date Comments Due 1/30/2003

City of Simi Valley

Runkle Ranch Specific Plan Project (GPA-58/Z-S-570/SP-S-24/PD-S-930)

Contact: John F. Fields, (805) 583-6773

General Plan Amendment (GPA-58) Change the land use designation for the project area, road and specific plan standards, a Specific Plan (SP-S-24) to establish both residential, recreational (open space, golf course, trail system and park) and infrastructure standards on the site; Zone Change (Z-S-570), consistent with FPA-58, to change the zoning for the project to be consistent with specific plan land uses and to redelineate the Open Space zoning for the project; approval of a Tentative Parcel Map (TT5364) to establish 461 residential lots (323 single family detached residential lots, and 138 multifamily residential lots) on the project site; approval of a Planned Development Permit (PD-S-930) for the construction of 138 senior condominium units (including affordable units) and 323 single family detached residences, together with construction of drainage, sewer and water facilities (including a 2,000,000 gallon water storage tank), streets, bridges and driveways, a proposed future golf course and a neighborhood park, and a large open space dedication on the project site. Finally, the applicant has is proposing to file an application to the Ventura County Local Agency Formation Commission (LAFCO) to annex a very large parcel into the

corporate limits of the City of Simi Valley, detaching it from the Ventura County Resource Conservation District, and to amend the City's Sphere of Influence boundary; to process an Affordable housing Agreement and a Development Agreement. The project is located in the City of Simi Valley

## **Initial Study**

#### 120020671

Date Received 12/23/2002 Date Comments Due 1/21/2003

City of Simi Valley

PD-S-935/TT5387 (Simi Valley)

Contact: Lauren Funaiole, (805) 583-6772

The project involves subdividing a 27.74 acres site to create 50 single family lots and 4 homeowner's association lots. The project also includes a planned development permit to allow the construction of 50 single family detached homes. The project was located southeast corner of First Street and Fitzgerald Road.

#### Draft EIR

#### 120020674

Date Received 12/23/2002 Date Comments Due 2/2/2003

City of San Buenaventura

Surfers Point Managed Shoreline Retreat Contact: Paul Calderwood, (805) 654-7727

The Surfers Point Managed Shoreline Retreat project would involve three primary components: (1) stabilization/restoration of an approximately 1.800-foot stretch of beach; (2) replacement of the damaged shorefront bike path and parking lot; and (3) provision of more paved parking at Ventura Count Fairgrounds. The project is located on Shoreline Drive between the Ventura Riverside and Figueroa Street, San Buenaventura.

# 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

THE ATTACHED ARE THE PROJECTS SUBMITTED BY IMPERIAL, LOS ANGELES, SAN BERNARDINO AND VENTURA COUNTIES FOR INCLUSION IN AMENDMENT #02-02 TO THE 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM. IF YOU HAVE ANY QUESTIONS OR COMMENTS CONTACT BETTY MANN AT (213) 236-1902.

# 2002 Federal TIP(FY 2002/03 - 2007/2008) County: IMPERIAL Printed December 31, 200

System: Transit State Local

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
imp020802	EL CENTRO	0	0	0	СО							
	Y DESIGN OF TRAFFIC BRIDG ed from 11-imp990304	GE ON 8TH	STREET	Γ OVER	I-8							
					IMP	L	CITY	2002/2003	14	0	0	14
							Fun	d Subtotal:	14	0	0	14
					IMP	L	STPL	2002/2003	106	0	0	106
							Fun	d Subtotal:	106	0	0	106
							Pro	ject Total:	120	0	0	120
imp020801	IMPERIAL COUNTY	0	0	0	СО							
	ROAD RECONSTRUCTION 0.0 ad from 11-imp990308	3 mile of Cou	ınty Rd.									
					IMP	L	CO	2002/2003	41	0	0	41
							Fun	d Subtotal:	41	0	0	41
					IMP	L	STPL	2002/2003	0	0	301	301
							Fun	d Subtotal:	0	0	301	301
							Pro	ject Total:	41	0	301	342
IMP990309	IMPERIAL COUNTY	0	0	0	co							
VARIOUS ASF	PHALT CONCRETE STREET O	VERLAYS										
					IMP	L	CO	2002/2003	3	0	0	3
					IMP	L	CO	2003/2004	288	0	0	288
							Fund	d Subtotal:	291	0	0	291
					IMP	L		2002/2003	22	0	0	22
					IMP	L		2003/2004	0	0	2,115	2,115
							Fund	d Subtotal:	22	0	2,115	2,137
							Pro	ject Total:	313	0	2,115	2,428
imp0051G	CALTRANS	7	7	1	co							
NEAR CALEX from imp-6800	ICO FROM ROUTE 98 TO ROU	JTE8 4L	ANE EX	(PRESS)	WAY							
					IMP	S	DEMC	2002/2003	500	0	5,500	6,000
							Fund	d Subtotal:	500	0	5,500	6,000
					IMP	S	NH	2002/2003	5,178	10,600	27,364	43,142
							Fund	d Subtotal:	5,178	10,600	27,364	43,142
							Pro	ject Total:	5,678	10,600	32,864	49,142

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IMP990811	IMPERIAL COUNTY	0	0	0	CO		_					
YMPO/YUMA	(TEA PROJECT) BEAUTIFIC	ATION OF	INTERS	FATE 8								
					IMP	S	CITY	2002/2003	5	0	0	5
					IMP	S	CITY	2003/2004	0	0	36	36
							Fund	d Subtotal:	5	0	36	41
					IMP	S	STPE-	12002/2003	32	0	0	32
					IMP	S	STPE-	I2003/2004	0	0	263	263
							Fund	d Subtotal:	32	0	263	295
							Pro	ject Total:	37	0	299	336
IMP33000	IMPERIAL COUNTY	0	0	0	CO	-						
COUNTY WID	E TRANSIT SYSTEM - OPERA	TING ASSI	STANCI	E								
					IMP	Т	FARE	2002/2003	0	0	612	612
					IMP	T		2003/2004	0	0	212	212
					IMP	T		2004/2005	0	0	215	215
					IMP	T	FARE	2005/2006	0	0	217	217
							Func	d Subtotal:	0	0	1,256	1,256
					IMP	T	LTF	2002/2003	0	0	3,797	3,797
					IMP	T	LTF	2003/2004	0	0	1,400	1,400
					IMP	T	LTF	2004/2005	0	0	1,450	1,450
					IMP	T	LTF	2005/2006	0	0	1,470	1,470
							Fund	d Subtotal:	0	0	8,117	8,117
							Pro	ject Total:	0	0	9,373	9,373

Grand Totals (Eng, R/W, Cons):

6,189

10,600 44,952

**Grand Total, All Costs:** 

61,741

# 2002 Federal TIP(FY 2002/03 - 2007/2008) County: LOS ANGELES

EOD III. OZZZZ

System: Transit State Local

Printed January 6, 2003

									Co	st in Thou	ısands	
Project	Agency Name	Route	PMA	<b>PMB</b>		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C8179	LOS ANGELES COUNTY	0	0	0	CO		· · · · · · · · · · · · · · · · · · ·					
	RALIGN & PED ENHANCEMEN E ENHANCEMENTS TO IMPRO						A IOP C					
STREETSCAF	E ENTANCEMENTS TO IMI NO	VETED.	COIVIV	LC HOIVE	LA	L	CO	2002/2003	0	0	1,227	1,227
							Func	d Subtotal:	0	0	1,227	1,227
					LA	L	STP	2002/2003	0	0	1,821	1,821
					LA	L	STP	2005/2006	0	0	2,848	2,848
							Fund	i Subtotal:	0	0	4,669	4,669
					LA	L	STPE-	2002/2003	0	0	4,800	4,800
							Func	d Subtotal:	0	0	4,800	4,800
							Proj	ect Total:	0	0	10,696	10,696
LA0D8297	LOS ANGELES COUNTY	0	0	0	CO						<u> </u>	
	ILDLIFE CORRIDOR UNDERPA LAVERSING FROM OPEN SPACI							2003/2004	0	0	160	160
					SIDE OF	F A HE	LTF	2003/2004 d Subtotal:	0 <b>0</b>	0 <b>0</b>	160 <b>160</b>	
					SIDE OF	F A HE	LTF Fund					160
					SIDE OI LA	FAHEA L	LTF Fund	l Subtotal:	0	0	160	1,238
					SIDE OI LA	FAHEA L	LTF Func	d Subtotal: 2003/2004	0	<b>0</b> 0	160 1,238	1,238
WILDLIFE TR	LOS ANGELES COUNTY				SIDE OI LA	FAHEA L	LTF Func	d Subtotal: 2003/2004 d Subtotal:	0 0 0	0 0 0	160 1,238 1,238	1,238
A450025 TRANSPORT	LOS ANGELES COUNTY MTA ATION IMPROVEMENT LUMP S	O GUM PRO	O JECT, 1	0 NON-CA	LA LA CO	L L	LTF Fund STPE- Fund Proj	d Subtotal: 2003/2004 d Subtotal:	0 0 0	0 0 0	160 1,238 1,238	1,238
A450025 TRANSPORT	LOS ANGELES COUNTY	O GUM PRO	O JECT, 1	0 NON-CA	LA LA CO	L L	LTF Fund STPE- Fund Proj	d Subtotal: 2003/2004 d Subtotal:	0 0 0	0 0 0	160 1,238 1,238	1,238 1,238 1,398
A450025 TRANSPORT	LOS ANGELES COUNTY MTA ATION IMPROVEMENT LUMP S	O GUM PRO	O JECT, 1	0 NON-CA	LA  LA  CO PACITY 3, 24)	L L ENHA	LTF Fund STPE- Fund Proj NCE; CITY	d Subtotal: 2003/2004 d Subtotal: sect Total:	0 0 0	0 0 0	1,238 1,238 1,398	1,238 1,238 1,398
A450025 TRANSPORT	LOS ANGELES COUNTY MTA ATION IMPROVEMENT LUMP S	O GUM PRO	O JECT, 1	0 NON-CA	LA  LA  CO PACITY 3, 24)	L L ENHA	LTF Func STPE- Func Proj NCE; CITY	d Subtotal: 2003/2004 d Subtotal: ject Total: 2002/2003	0 0 0 0	0 0 0	1,238 1,238 1,398	1,238 1,238 1,398 600
WILDLIFE TR  LA450025  TRANSPORT	LOS ANGELES COUNTY MTA ATION IMPROVEMENT LUMP S	O GUM PRO	O JECT, 1	0 NON-CA	LA  LA  CO PACITY 3, 24) LA	L L ENHA	ETF Func STPE- Func Proj NCE; CITY Func	d Subtotal: 2003/2004 d Subtotal: ect Total: 2002/2003 d Subtotal:	0 0 0 0	0 0 0	1,238 1,238 1,398	160 1,238 1,238 1,398 600 600 4,400 4,400

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C8038	LOS ANGELES, CITY OF	0	0	0	СО			· · · · · · · · · · · · · · · · · · ·				
	IYON BLVD BRIDGE OVER TUJ REL CANYON BRDGE FROM 4 T											
					LA	L	CITY	2002/2003	146	7	0	153
					LA	L	CITY	2003/2004	0	0	673	673
							Fun	d Subtotal:	146	7	673	826
					LA	L	STP	2002/2003	49	0	0	49
					LA	L	STP	2003/2004	0	0	221	221
							Fun	d Subtotal:	49	0	221	270
							Pro	ject Total:	195	7	894	1,096
LA996299	LOS ANGELES, CITY OF	0	0	0	CO		•					
WESTCHEST	ER TRANSPORTATION MGMT. JTOMATED TRAFFIC SURVEIL			•	S) - UPC		THE					
LAISTING /IC	TOWN TED THE THE TOWN DIE.	<b>D. II</b> 10 <b>D</b> 1			LA	L	5207	2003/2004	250	0	0	250
					LA	L	5207	2004/2005	250	0	143	393
					LA	L	5207	2005/2006	0	0	144	144
							Fun	d Subtotal:	500	0	287	787
					LA	L	DEMI	2003/2004	42	0	0	42
					LA	L	DEMI	2004/2005	43	0	421	464
					LA	L	DEMI	2005/2006	0	0	421	421
							Fun	d Subtotal:	85	0	842	927
					LA	L	LTF	2003/2004	42	0	0	42
					LA	L	LTF	2004/2005	43	0	162	205
					LA	L	LTF	2005/2006	0	0	162	162
							Fun	d Subtotal:	85	0	324	409
					LA	L	PC25	2003/2004	80	0	0	80
					LA	L		2004/2005	81	0	921	1,002
					LA	L	PC25	2005/2006	0	0	922	922
							Eum	d Subtotal:	161	0	1,843	
							run	u Subibiai.	101	U	1,045	2,004

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA990359	SAN GABRIEL VALLEY	0	0	0	CO							
ALAMEDA (	COG CORRIDOR-EAST GRADE SEP (1	21-1533)										
					LA	L	NH	2002/2003	0	2,400	38,000	40,400
							Fund	d Subtotal:	0	2,400	38,000	40,400
					т а	т.				•	ŕ	
					LA	L		2002/2003	0	0	12,450	12,450
							Fune	d Subtotal:	0	0	12,450	12,450
					LA	L	PC25	2004/2005	0	0	3,849	3,849
							Fund	d Subtotal:	0	0	3,849	3,849
					LA	L	STP	2002/2003	0	0	7,262	7,262
					LA	L	STP	2003/2004	0	0	9,308	9,308
							Fund	d Subtotal:	0	0	16,570	16,570
					LA	L	TCR-I	2002/2003	4,400	0	0	4,400
								d Subtotal:	4,400	0	0	4,400
							1 411	a Sastotal.	.,	Ü	· ·	.,
							Pro	ject Total:	4,400	2,400	70,869	77,669
LA0D96	TEMPLE CITY	0	0	0	CO	, , 2	- ****					
	AT LAS TUNAS DR. AND SULTA E SOUTH SIDE EAST OF SULTAN											
DR. ON THE	SOUTH SIDE EAST OF SULTAIN	AV. INS	ALL DE	CAINAO	LA	L		2002/2003	0	0	20	20
							Fund	d Subtotal:	0	0	20	20
					T A	<b>T</b>						
					LA	L		2002/2003	0	0	505	505
							Fund	d Subtotal:	0	0	505	505
							Pro	ject Total:	0	0	525	525
LA0C8161	WHITTIER	0	0	0	CO							
WHITTIER (	GREENWAY TRAIL: SEGMENT 1	DEVT&	SEGMEN	NT 3 P/E	E AND	DEVT.						
DESIGN, CC	INSTRCT & SOME ACQUISITION	I OF 2.86 I	MLES C	LASS I I	BIKE/PI LA			2004/2005	10	0	60	70
					L/1	L		d Subtotal:	10		60	70
							rune	u Subibiai:	10	0	00	70
					LA	L	PC	2004/2005	53	0	0	53
					LA	L	PC	2005/2006	0	0	947	947
					LA	L	PC	2006/2007	10	0	50	60
							Fun	d Subtotal:	63	0	997	1,060
					LA	L		2002/2003	466	0	0	466
					LA	L	STPE-	2003/2004	0	0	3,973	3,973
							Fun	d Subtotal:	466	0	3,973	4,439
							_					
							Pro	ject Total:	539	0	5,030	5,569

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Cost	ın	111	nn	C-O	nn	c
CUSI	111		UU	30	HU	13

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D74	CALTRANS	5	0	0	CO			<del>-</del>	-	<del></del>		
SOUNDWAL	L HOV LANES, RT 118-RT	14. (PPNO# 323	36)									
					LA	S	NH	2006/2007	0	0	2,899	2,899
							Func	d Subtotal:	0	0	2,899	2,899
					LA	S	TCR-L	.2002/2003	1,199	250	0	1,449
					LA	S		2006/2007	1,600	0	8,000	9,600
							Func	d Subtotal:	2,799	250	8,000	11,049
							Proj	ject Total:	2,799	250	10,899	13,948
LA0D73	CALTRANS	5	7	0	CO							
	NORWALK & SANTA FE											
JUNCTION. V	WIDEN FOR HOV & MIXEI	O FLOW LNS, R	ECONS	STRUCT	VALLE LA	EY VIEV S		22003/2004	0	0	11,530	11,530
					2.1	J		d Subtotal:	0	0	11,530	11,530
						_						
					LA	S		2002/2003	9,968	5,122	0	15,090
							Func	d Subtotal:	9,968	5,122	0	15,090
					LA	S	LTF	2002/2003	470	0	0	470
							Func	d Subtotal:	470	0	0	470
					LA	S	NH	2002/2003	31,574	52,724	0	84,298
					LA	S	NH	2005/2006	13,518	8,664	155,745	177,927
							Func	d Subtotal:	45,092	61,388	155,745	262,225
					LA	S	PC25	2002/2003	470	0	0	470
					LA	S	PC25	2003/2004	0	0	1,494	1,494
							Func	d Subtotal:	470	0	1,494	1,964
					LA	S	TCR-S	2002/2003	11,290	75,460	0	86,750
					LA	S	TCR-S	2003/2004	0	0	93,250	93,250
							Func	d Subtotal:	11,290	75,460	93,250	180,000
							Proj	ject Total:	67,290	141,970	262,019	471,279
LA0C8012	CALTRANS	5	28	27	CO							
I-5 WESTERN	N AVENUE I/C PHASE I -RI NB EXIT RAMP BEGINS AS											
	THE COME IN THE DESCRIPTION OF THE	- 121 AN ALTINITY	.5 .0 7	-, u.1L0			NH	2002/2003	1,966	4,300	7,335	13,601
					LA	S	1411	2002/2003	1,500	7,500	1,333	13,001
					LA	5		d Subtotal:	1,966	4,300	7,335	13,601

										3t III 1 110u	Sunus	
Project	Agency Name	Route	PMA	A PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA996137	CALTRANS	60	23	12	CO							
	LNS. FROM RTE. 605 TO 10 TO 12 LANES) (CFP: 358,				NE (FR	ROM 8 1	O 10					
					LA	S	PC25	2002/2003	346	0	1,519	1,865
					LA	S		2003/2004	861	o	4,598	5,459
											-	
							Fun	d Subtotal:	1,207	0	6,117	7,324
					LA	S	STP	2002/2003	6,500	500	0	7,000
					LA	S	STP	2004/2005	323	0	1,077	1,400
							Fun	d Subtotal:	6,823	500	1,077	8,400
							1 411	a sastotat.	0,020	500	1,077	0,400
					LA	S	STPL-	2002/2003	2,669	0	11,723	14,392
					LA	S	STPL-	2003/2004	1,266	0	13,890	15,156
					LA	S	STPL-	2004/2005	5,380	0	21,598	26,978
							Fun	d Subtotal:	9,315	0	47,211	56,526
							Pro	ject Total:	17,345	500	54,405	72,250
LA98STIP4	CALTRANS	101	1	0	CO		110	jeet rotar.	17,545	300	34,403	72,230
			_									
	I'HBOUND IMPROVEMEN' HEWITT ST ON/OFF RAMI						МРАТ					
ELIMINATE	HEWITT ST OWOTT KAMI	3 & VIOIVES O	II ICA.	WII & AD	LA	S	LTF	2003/2004	0	0	1,500	1,500
							Fun	d Subtotal:	0	0	1,500	1,500
					7 4	0	2111	2002/2002	1.204	0.011		40.40
					LA	S	NH	2002/2003	1,394	9,011	0	10,405
					LA	S	NH	2003/2004	1,308	0	11,043	12,351
							Fun	d Subtotal:	2,702	9,011	11,043	22,756
							Pro	ject Total:	2,702	9,011	12,543	24,256
LA0D31	CALTRANS	101	16	15	CO							
CONSTRUCT	ONE ADDITIONAL LANE	FOR BOTH NO	RTH A	ND SOU	тн во	UND						
OFF-RAMPS	AT VAN NUYS BLVD. (RII	P 1 M, IIP 8 M) (	EA#1	99630) (P		(789)						
					LA	S	NH	2002/2003	1,224	118	0	1,342
					LA	S	NH	2004/2005	1,171	0	6,487	7,658
							Fun	d Subtotal:	2,395	118	6,487	9,000
							Dwo	ject Total:	2,395	118	6,487	9,000
7050	CALTRANS	105		1	CO		110	Jeet Total.	2,393	110	0,407	7,000
17850		105	1	1								
	ES - SEPULVEDA BLVD TO BL FROM W/B RTE 105.						A# 1785					
SEFULVEUA	DETROM W/D KIE 103.	I ROW I LAINE	104L	имп <b>о.</b> (Г	LA	S S	LTF	2002/2003	0	0	468	468
						~						
							run	d Subtotal:	0	0	468	468
					LA	S	NH	2002/2003	1,517	1,017	0	2,534
					LA	S	NH	2003/2004	1,239	0	3,621	4,860
							run	d Subtotal:	2,756	1,017	3,621	7,394
							Pro	ject Total:	2,756	1,017	4,089	7,862

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
18850	CALTRANS	134	2	1	co							
	RTE 134, BETWEEN PASS A											
MODEL I ICI	E IS WHOLE I WOOD WITH	, , , , , , , , , , , , , , , , , , ,		. 0 221.	LA	S	NH	2002/2003	2,846	3,500	29,020	35,366
							Fund	d Subtotal:	2,846	3,500	29,020	35,366
							Pro	ject Total:	2,846	3,500	29,020	35,366
11672	CALTRANS	138	49	43	CO						<del></del>	
	ALE @ AVENUE P-8 FROM FUTURE RTE 138 (TIER 2 EN											
ROW TORT	CTORD KIE 130 (TEX 2 E.	TT TEED TOES	Dirty (C		LA	S		2002/2003	0	4,512	0	4,512
							Fun	d Subtotal:	0	4,512	0	4,512
					LA	S	NH	2002/2003	6,579	13,935	0	20,514
							Fun	d Subtotal:	6,579	13,935	0	20,514
					LA	S	PC25	2002/2003	0	531	0	531
							Fune	d Subtotal:	0	531	0	531
					LA	S	STPL-	2002/2003	0	3,540	0	3,540
							Fun	d Subtotal:	0	3,540	0	3,540
							Pro	ject Total:	6,579	22,518	0	29,097
11985	CALTRANS	405	26	22	CO							
	THORNE AND CULVER CI ADD 2 HOV LANES AND S						Ξ					
,					LA	S	NH	2002/2003	2,951	1,912	3,279	8,142
							Fun	d Subtotal:	2,951	1,912	3,279	8,142
					LA	S	PC25	2002/2003	0	0	17,661	17,661
							Fun	d Subtotal:	0	0	17,661	17,661
					LA	S	STPL-	2002/2003	0	0	8,853	8,853
							Fun	d Subtotal:	0	0	8,853	8,853
							Pro	ject Total:	2,951	1,912	29,793	34,656

									Co	st in Thou	sands	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
19160	CALTRANS	405	23	22	CO							
	OOD AT ARBOR VITAE AV NGE. EA# 491601, PPNO# 08		RUCT SO	OUTH H	ALF OF	7						
					LA	S	CITY	2003/2004	0	0	1,966	1,966
							Fur	nd Subtotal:	0	0	1,966	1,966
					LA	S	LTF	2003/2004	0	0	3,884	3,884
							Fur	nd Subtotal:	0	0	3,884	3,884
					LA	S	NH	2002/2003	3,644	8,933	0	12,577
					LA	S	NH	2003/2004	0	0	1,374	1,374
					LA	S	NH	2004/2005	1,935	0	30,391	32,326
							Fur	nd Subtotal:	5,579	8,933	31,765	46,277
							Pro	oject Total:	5,579	8,933	37,615	52,127
20120K	CALTRANS	405	39	39	CO				<u> </u>			
	ELES ON ROUTE 405/101 C EA# 20120K, PPNO# 2336)	ONNECTOR G	AP CLO	SURE (2	2001 CF	P 7248,	2001					
					LA	S	NH	2003/2004	0	0	17,911	17,911
							Fur	nd Subtotal:	0	0	17,911	17,911
					LA	S	TCR-	S 2002/2003	4,040	3,800	0	7,840
					LA	S	TCR-	S 2003/2004	4,360	0	8,800	13,160
							Fur	nd Subtotal:	8,400	3,800	8,800	21,000
							Pro	oject Total:	8,400	3,800	26,711	38,911
LA0C8344	CALTRANS	405	40	39	CO			·	· · · · · · · · · · · · · · · · · · ·			
	OF N/B I-405 HOV LANE-T ENTURA BL TO SO. BURB											
	Diviolar DE 10 30. Dola			. ,,	LA	S	NH	2002/2003	848	0	0	848
					LA	S	NH	2003/2004	66	21	0	87
					LA	S	NH	2004/2005	675	0	4,627	5,302
							Fur	nd Subtotal:	1,589	21	4,627	6,237
							Pro	oject Total:	1,589	21	4,627	6,237
LALS06	CALTRANS	999	0	0	CO							
LUMP SUM	AT VARIOUS LOCATIONS CITY TYPE PROJECTS AND	IN LOS ANGEL	ES COU	INTY M	OBILIT	Y PRO.	JECTS FUNDS)					
(1.011 C/II A	CIII III DI ROVDO IO MAL				LA	S	NH	2002/2003	6,738	0	32,873	39,611
					LA	S	NH	2004/2005	7,164	105	29,269	36,538
							Fur	nd Subtotal:	13,902	105	62,142	76,149
							Pro	oject Total:	13,902	105	62,142	76,149
								J			-,	- //

									Cu	st in Thou	13anus	
Project	Agency Name	Route	PMA P	MB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C03 PURCHASE R	ANTELOPE VALLEY TRANSIT AUTHORITY EPLACEMENT PARATRANSIT	0 (DAR) VE	0 HICLES (	0 9).	CO							
					LA	T	5307	2003/2004	0	0	504	504
							Func	l Subtotal:	0	0	504	504
					LA	T	PROP	2003/2004	0	0	126	126
							Fund	l Subtotal:	0	0	126	126
							Proj	ect Total:	0	0	630	630
LAOCO4  PURCHASE E	ANTELOPE VALLEY TRANSIT AUTHORITY XPANSION LOCAL TRANSIT I	0 BUSES (5)	0	0	СО							
					LA	T	5307	2003/2004	0	0	1,288	1,288
							Fund	l Subtotal:	0	0	1,288	1,288
					LA	T	PROP	2003/2004	0	0	322	322
							Fund	Subtotal:	0	0	322	322
							Proj	ect Total:	0	0	1,610	1,610
LA0D72  PURCHASE 1  UZA).	ANTELOPE VALLEY TRANSIT AUTHORITY 0 LOCAL FIXED ROUTE REPLA	0 ACEMENT	0 BUSES (I	0 LANCA	CO ASTER/	PALMI	DALE					
02.1).					LA	T	5307	2003/2004	0	0	2,576	2,576
							Fund	l Subtotal:	0	0	2,576	2,576
					LA	T	PROP	2003/2004	0	0	644	644
							Fund	l Subtotal:	0	0	644	644
							Proj	ect Total:	0	0	3,220	3,220
LA0D83  PURCHASE/III	ANTELOPE VALLEY TRANSIT AUTHORITY NSTALL MOBILE DATA COMP CHICLES (LANCASTER/PALME	0 PUTER (MI	0 OC) SYSTI	0 EM IN	CO PARAT	RANSI	ΙΤ					
REVENUE VI	MICELS (EANCASTERT ALME	ALL OLI	•		LA	T	5307	2003/2004	0	0	160	160
							Fund	l Subtotal:	0	0	160	160
					LA	T	PROP	2003/2004	0	0	40	40
							Fund	l Subtotal:	0	0	40	40
							Proj	ect Total:	0	0	200	200

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D84	ANTELOPE VALLEY	0	0	0	СО				····			
PURCHASE/II	TRANSIT AUTHORITY NSTALL AVL/GPS IN REVENUE	E VEHICL	ES (LAN	ICASTE	R/PALN	<b>IDALE</b>	UZA)					
					LA	T	5307	2003/2004	0	0	400	400
							Fund	d Subtotal:	0	0	400	400
					LA	T	PROP	2003/2004	0	0	100	100
							Func	d Subtotal:	0	0	100	100
							Proj	ject Total:	0	0	500	500
LA0D85  PURCHASE/I	ANTELOPE VALLEY TRANSIT AUTHORITY NSTALL TWO RADIO REPEATI	0 ERS (LA U	0 (ZA)	0	CO							
					LA	T	5307	2003/2004	0	0	20	20
							Func	d Subtotal:	0	0	20	20
					LA	T	PROP	2003/2004	0	0	5	5
							Func	d Subtotal:	0	0	5	5
							Proj	iect Total:	0	0	25	25
LA0D86  PURCHASE M	ANTELOPE VALLEY TRANSIT AUTHORITY IAINTENANCE SUPPORT VEHI	0 ICLE (LA	0 UZA).	0	CO							
					LA	T	5307	2003/2004	0	0	16	16
							Func	d Subtotal:	0	0	16	16
					LA	T	PROP	2003/2004	0	0	4	4
							Func	d Subtotal:	0	0	4	4
							Proj	ject Total:	0	0	20	20
	ANTELOPE VALLEY TRANSIT AUTHORITY REBOX SYSTEM TO UNIVERS MED FROM TIP# LA990313.	0 AL FARE	0 SYSTEN	0 4-FUND	CO S TO B	E						
REPROGRAM	MED FROM HE# LA990313.				LA	T	CMAQ	2004/2005	0	0	705	705
							Func	d Subtotal:	0	0	705	705
					LA	T	PROP	2004/2005	0	0	91	91
							Func	d Subtotal:	0	0	91	91
							Proj	ect Total:	0	0	796	796

Project	Agency Name	Route	PMA	<b>PMB</b>		SYS	Fund	Year	ENG	R/W	CONS	Total
LA50200	ANTELOPE VALLEY	0	0	0	CO							<del></del>
OPERATING	TRANSIT AUTHORITY ASSISTANCE/PREVENTIVE MA	AINTENAN	NCE (L	ANCAST	ER/PAL	MDAL	E UZA).					
					LA	T	5307	2002/2003	0	0	3,380	3,38
					LA	T	5307	2003/2004	0	0	2,100	2,10
							Func	l Subtotal:	0	0	5,480	5,48
					LA	T		2002/2003	0	0	3,380	3,38
					LA	T	FARE	2003/2004	0	0	525	52
							Func	l Subtotal:	0	0	3,905	3,90
							Proj	ect Total:	0	0	9,385	9,38
A0D80	CLAREMONT	0	0	0	CO	<u></u>						
THE PURCHA	ASE OF ALTERNATIVE FUEL E	QUIPMEN	T FOR	A STATI	ON AT	THE N	EW					
					LA	T	CMAQ	2002/2003	0	0	71	•
							Func	l Subtotal:	0	0	71	,
					LA	T	LTF	2002/2003	0	0	397	39
							Func	l Subtotal:	0	0	397	39
							Proj	ect Total:	0	0	468	46
A0D81	CLAREMONT	0	0	0	CO							
	FACILITY, INCLUDING TRANS MAINTENANCE (SMALL PORT											
	(0.000				LA	T		2002/2003	835	0	0	83
							Fund	l Subtotal:	835	0	0	83
					LA	T	AGEN	2002/2003	0	300	0	30
							Func	l Subtotal:	0	300	0	30
					LA	T	BOND	2002/2003	167	10,298	0	10,46
							Func	d Subtotal:	167	10,298	0	10,40
					LA	T	CITY	2002/2003	0	300	0	30
							Func	d Subtotal:	0	300	0	30
					LA	T	LTF	2002/2003	0	100	0	10
							Func	d Subtotal:	0	100	0	10
							Proi	ect Total:	1,002	10,998	0	12,00

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C8216	COVINA	0	0	0	CO							
	RKING DEFICIENCY FOR CONSTRUCT 330 NEW P						AN EXI					
					LA	T	PROP	2002/2003	140	0	0	140
					LA	T	PROP	2003/2004	0	0	521	521
							Fun	d Subtotal:	140	0	521	661
					LA	Т	STP	2002/2003	560	0	0	560
					LA	T	STP	2003/2004	0	0	2,085	2,085
							Fun	d Subtotal:	560	0	2,085	2,645
							Pro	ject Total:	700	0	2,606	3,306

Project												
	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0B358	CULVER CITY MUNI	0	0	0	CO				· · · · · · · · · · · · · · · · · · ·			
PREVENTAT	BUS LINES IVE MAINTENANCE FOR THE	ECULVER (	CITYBU	JS OPER	ATION							
					LA	T	5307	2002/2003	0	0	800	800
					LA	Ť	5307	2003/2004	0	0	400	
					LA	Ť	5307	2003/2004				400
					LA	1	3307	2004/2003	0	0	400	400
							Fun	d Subtotal:	0	0	1,600	1,600
					LA	T	LTF	2002/2003	0	0	200	200
					LA	T	LTF	2003/2004	0	0	100	100
					LA	T	LTF	2004/2005	0	0	100	100
						-		d Subtotal:	0	0	400	400
							Pro	ject Total:	0	0	2,000	2,000
LA0B400	CULVER CITY MUNI	0	0	0	CO							
PROCUREME	BUS LINES ENT OF EIGHT (8) 40' CNG EXI	PANSION B	USES/4	00K PER	BUS							
					LA	T	5307	2003/2004	0	0	2,560	2,560
							Fun	d Subtotal:	0	0	2,560	2,560
					LA	T	LTF	2003/2004	0	0	640	640
							Fun	d Subtotal:	0	0	640	640
							Pro	ject Total:	0	0	3,200	3,200
_A0C8382	CULVER CITY MUNI	0	0	0	CO		Pro	ject Total:	0	0	3,200	3,200
	CULVER CITY MUNI BUS LINES BLVD BUS STOP IMPROVEM					NITIES		ject Total:	0	0	3,200	3,200
SEPULVEDA	BUS LINES	ENT PROG	RAM. E	BUS STO	P AMEI NGS AN	D TRA	INC SH REC					
SEPULVEDA	BUS LINES BLVD BUS STOP IMPROVEM	ENT PROG	RAM. E	BUS STO	P AME		INC SH REC	ject Total: Q2005/2006	0	0	<b>3,200</b> 93	
SEPULVEDA	BUS LINES BLVD BUS STOP IMPROVEM	ENT PROG	RAM. E	BUS STO	P AMEI NGS AN	D TRA	INC SH REC CMAC					93
SEPULVEDA	BUS LINES BLVD BUS STOP IMPROVEM	ENT PROG	RAM. E	BUS STO	P AMEI NGS AN	D TRA	INC SH REC CMAC	Q2005/2006	0	0	93	93
SEPULVEDA	BUS LINES BLVD BUS STOP IMPROVEM	ENT PROG	RAM. E	BUS STO	P AMEI NGS AN LA	D TRA	INC SH REC CMAC Fund	Q2005/2006 d Subtotal:	0 <b>0</b>	0	93 <b>93</b>	93 93 43
SEPULVEDA	BUS LINES BLVD BUS STOP IMPROVEM	ENT PROG	RAM. E	BUS STO	P AMEI NGS AN LA	D TRA	INC SH REC CMAC Fund PC Fund	Q2005/2006 d Subtotal: 2005/2006	0 <b>0</b> 43	0 0 0	93 <b>93</b> 0	93 93 43 43
SEPULVEDA LIGHTING SI	BUS LINES BLVD BUS STOP IMPROVEM GNAGE, LANDSCAPING, SHE	ENT PROG	RAM. E	BUS STO	P AMEI NGS AN LA	D TRA	INC SH REC CMAC Fund PC Fund	Q2005/2006 d Subtotal: 2005/2006 d Subtotal:	0 <b>0</b> 43 <b>43</b>	0 0 0	93 93 0	93 93 43 43
SEPULVEDA LIGHTING SI  A0D90 UNIVERSAL	BUS LINES BLVD BUS STOP IMPROVEM GNAGE, LANDSCAPING, SHE  CULVER CITY MUNI BUS LINES FARE SYSTEM/SMART CARD	ENT PROGE LITERS, SEA	RAM. E	BUS STO LANDIN	P AMEINGS AN LA LA	T T	INC SH REC CMAC Fund PC Fund Pro	Q2005/2006 d Subtotal: 2005/2006 d Subtotal:	0 <b>0</b> 43 <b>43</b>	0 0 0	93 93 0	93 93 43 43
SEPULVEDA LIGHTING SI  A0D90 UNIVERSAL	BUS LINES BLVD BUS STOP IMPROVEM IGNAGE, LANDSCAPING, SHE CULVER CITY MUNI	ENT PROGE LITERS, SEA	RAM. E	BUS STO LANDIN	P AMEINGS AN LA LA	T T	INC SH REC CMAC Fund PC Fund Pro	Q2005/2006 d Subtotal: 2005/2006 d Subtotal:	0 <b>0</b> 43 <b>43</b>	0 0 0	93 93 0	93 93 43 43
SEPULVEDA LIGHTING SI AOD90 UNIVERSAL	BUS LINES BLVD BUS STOP IMPROVEM GNAGE, LANDSCAPING, SHE  CULVER CITY MUNI BUS LINES FARE SYSTEM/SMART CARD	ENT PROGE LITERS, SEA	RAM. E	BUS STO LANDIN	P AMEINGS AN LA LA CO	T T	INC SH REC CMAC Fund PC Fund Pro	Q2005/2006 d Subtotal: 2005/2006 d Subtotal: ject Total:	0 0 43 43	0 0 0 0	93 93 0 0	93 93 43 43 136
SEPULVEDA LIGHTING SI AOD90 UNIVERSAL	BUS LINES BLVD BUS STOP IMPROVEM GNAGE, LANDSCAPING, SHE  CULVER CITY MUNI BUS LINES FARE SYSTEM/SMART CARD	ENT PROGE LITERS, SEA	RAM. E	BUS STO LANDIN	P AMEINGS AN LA LA CO	T T	INC SH REC CMAC Fund PC Fund AL CMAC	Q2005/2006 d Subtotal: 2005/2006 d Subtotal: ject Total:	0 0 43 43 43	0 0 0 0	93 93 0 0 93	93 43 43 136 1,017
SEPULVEDA LIGHTING SI  A0D90 UNIVERSAL	BUS LINES BLVD BUS STOP IMPROVEM GNAGE, LANDSCAPING, SHE  CULVER CITY MUNI BUS LINES FARE SYSTEM/SMART CARD	ENT PROGE LITERS, SEA	RAM. E	BUS STO LANDIN	P AMEINGS AN LA LA CO ES. RE	T T GIONA	INC SH REC CMAC Fund PC Fund CMAC TDA	Q2005/2006 d Subtotal: 2005/2006 d Subtotal: ject Total:  Q2003/2004 d Subtotal:	0 0 43 43 43	0 0 0 0	93 93 0 0 93	3,200  93  93  43  136  1,017  1,017  387  387

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA990717	CULVER CITY MUNI	0	0	0	CO					-		
PURCHASE C DATA MANA	BUS LINES OF AUTOMATIC VEHICLE LO GEMENT SYSTEM PASSENGE	CATOR (A' ER COUNTI	VL) SYS	STEM, A	ND CO	MPATI IEDULI	BLE NG SY					
					LA	T	5307	2002/2003	0	0	1,120	1,120
					LA	T	5307	2003/2004	0	0	800	800
							Fun	d Subtotal:	0	0	1,920	1,920
					LA	Т	TDA	2002/2003	0	0	280	280
					LA	T	TDA	2003/2004	0	0	200	200
							Fun	d Subtotal:	0	0	480	480
							Pro	ject Total:	0	0	2,400	2,400
LA0D13 REPLACE FA	FOOTHILL TRANSIT ZONE REBOX/UFS	0	0	0	CO							
					LA	T	5307	2002/2003	0	0	995	995
							Fun	d Subtotal:	0	0	995	995
					LA	T	CMAC	22002/2003	0	0	4,705	4,705
							Fun	d Subtotal:	0	0	4,705	4,705
					LA	T	PC	2002/2003	0	0	1,100	1,100
							Fun	d Subtotal:	0	0	1,100	1,100
							Pro	ject Total:	0	0	6,800	6,800

									St III I IIO	asunus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
LA0D82	GARDENA	0	0	0	CO				<del></del>		
PURCHASE	OF THREE (3) 40 FT. EXPA	NSION BUSES.									
					LA	T	5307 2003/2004	0	0	768	768
							Fund Subtotal:	0	0	768	768
					LA	Т	TDA4 2003/2004	0	0	192	192
							Fund Subtotal:	0	0	192	192
- <del> </del>	G 4 D 2 D 4 4						Project Total:	0	0	960	960
LA0D91	GARDENA	0	0	0	CO						
GARDENA N	OF 'UNIVERSAL FARE SYS MUNICIPAL BUS LINES FIX	STEM' FARE CO KED ROUTE BU	SES. IN	ION EQU CLUDE:	UIPMEI S ALL I	NT FOE RELAT	R ALL ED COM				
					LA	T	5307 2003/2004	0	0	95	95
							Fund Subtotal:	0	0	95	95
					LA	T	CMAQ2002/2003	0	0	822	822
							Fund Subtotal:	0	0	822	822
					LA	T	TDA4 2003/2004	0	0	170	170
							Fund Subtotal:	0	0	170	170
							Project Total:	0	0	1,087	1,087
LA52603	GARDENA	0	0	0	CO						
ANNUAL TII	RE PURCHASE										
					LA	T	5307 2002/2003	0	0	80	80
							Fund Subtotal:	0	0	80	80
					LA	T	TDA4 2002/2003	0	0	20	20
							Fund Subtotal:	0	0	20	20
							D ' A T Asla			100	100
LA0D78	GLENDALE	0	0	0	СО		Project Total:	0	0	100	100
	OF FIVE, REPLACEMENT,					S RV T	ruf				
	ENDALE GLENDALE BEEF				Ε.						
					LA	T	5309c 2002/2003	0	0	297	297
							Fund Subtotal:	0	0	297	297
					LA	T	AGEN 2002/2003	0	0	1,475	1,475
							Fund Subtotal:	0	0	1,475	1,475
							Project Total:	0	0	1,772	1,772
										<u> </u>	

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C10	LOS ANGELES COUNTY	0	0	0	CO			<del></del>				
MID-CITY/E	MTA (POSITION CORRIDOR LIGHT R	AIL TRA	NSIT PF	ROJECT-	TO VE	RMONT	,					
					LA	T	5309b	2003/2004	10,000	4,700	5,300	20,00
					LA	T		2004/2005	0	0	20,000	20,00
					LA	T		2005/2006	0	0	20,000	20,00
					LA	Ť		2006/2007	Ö	Ö	20,000	20,00
							Func	l Subtotal:	10,000	4,700	65,300	80,00
					LA	Т	CMAC	2005/2006	0	0	6,000	6,00
					LA	Ť		2006/2007	0	0	28,100	28,10
							Func	l Subtotal:	0	0	34,100	34,10
					LA	T	PC25	2006/2007	0	0	41,900	41,90
							Fund	l Subtotal:	0	0	41,900	41,9
					LA	T	STPL-	2005/2006	0	0	25,400	25,4
					LA	Ť		2006/2007	0	0	14,500	14,5
							Func	l Subtotal:	0	0	39,900	39,9
					LA	T	TCR-L	2002/2003	14,000	0	0	14,0
					LA	T		2003/2004	7,800	0	0	7,8
					LA	T		2004/2005	0	0	27,000	27,0
					LA	T		2005/2006	0	0	21,600	21,6
							Func	l Subtotal:	21,800	0	48,600	70,4
							Proj	ect Total:	31,800	4,700	229,800	266,3
A0C8413	LOS ANGELES COUNTY	0	0	0	CO		- <del></del>				-	
METRO RAP	MTA ID BUS STATIONS-PHASE II; INC	CLUDES	соммі	JNICAT	IONS &	EQUIP	MENT					
					LA	T	AGEN	2003/2004	0	0	648	6
					LA	T		2004/2005	0	0	12,500	12,5
					LA	T	AGEN	2005/2006	0	0	19,600	19,6
					LA	T		2006/2007	0	0	13,100	13,1
							Func	l Subtotal:	0	0	45,848	45,8
					LA	T	CMAÇ	22002/2003	0	0	5,000	5,0
							Func	l Subtotal:	0	0	5,000	5,0

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LAODO7	LOS ANGELES COUNTY MTA FARE SYSTEM REGIONAL PRO	0 DIECT	0	0	со							
01.1.2.3.12					LA	T	AGEN 2	2002/2003	669	0	0	669
							Fund	Subtotal:	669	0	0	669
					LA	Т	CMAQ	2002/2003	0	0	5,161	5,161
							Fund	Subtotal:	0	0	5,161	5,161
					LA	T	PC40 2	2002/2003	0	0	3,850	3,850
							Fund	Subtotal:	0	0	3,850	3,850
							Proje	ect Total:	669	0	9,011	9,680
LAOD87	LOS ANGELES COUNTY		0	0	CO							
	MTA LING STOCK STORAGE FACILI IION STATION AND CONTROL											
					LA	T		2003/2004	350	0	2,900	3,250
					LA	T	STP 2	2004/2005	0	0	1,750	1,750
							Fund	Subtotal:	350	0	4,650	5,000
							Proje	ect Total:	350	0	4,650	5,000
LA29202U1	LOS ANGELES COUNTY	0	0	0	CO						,	
	MTA NDO VALLEY EAST/WEST BRT ' RAIL IN NO HOLLYWOOD TO							÷				
2				,	LA	T		2003/2004	0	0	33,400	33,400
					LA	T	PC25 2	2004/2005	0	0	102,600	102,600
					LA	T	PC25 2	2005/2006	0	0	38,300	38,300
					LA	T	PC25 2	2006/2007	0	0	8,400	8,400
							Fund	Subtotal:	0	0	182,700	182,700
					LA	Т	TCR-L	2002/2003	0	0	18,800	18,800
					LA	Ť		2003/2004	o	0	79,200	79,200
							Fund	Subtotal:	0	0	98,000	98,000
							Proie	ect Total:	0	0	280,700	280,700

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA29202V	LOS ANGELES COUNTY	0	0	0	CO					· · · · · ·	<del></del>	
	MTA ANSIT CORRIDOR - UNION ST. EN 3RD ST. VIA 3RD/BEVERLY						·)					
					LA	T	5309a	2004/2005	0	0	6,400	6,400
					LA	T		2005/2006	0	0	32,500	32,500
							Func	l Subtotal:	0	0	38,900	38,900
					LA	T	5309b	2002/2003	3,000	5,100	1,900	10,000
					LA	T	5309b	2003/2004	4,000	13,100	52,900	70,000
					LA	T	5309b	2004/2005	0	o o	70,000	70,000
					LA	T		2005/2006	0	0	70,000	70,000
					LA	T		2006/2007	0	0	70,000	70,000
					LA	Ť		2007/2008	Ö	o	173,300	173,300
							Func	l Subtotal:	7,000	18,200	438,100	463,300
					LA	Т	CMAC	2002/2003	1,300	0	0	1,300
					LA	Ť		2005/2006	0	0	3,100	3,100
								Subtotal:	1,300	0	3,100	4,400
					LA	Т	PR∩P	2005/2006	0	0	13,100	13,100
					LA	T		2006/2007	0	0	70,800	70,800
								l Subtotal:	0	0	83,900	83,900
					LA	T	TCR-I	2003/2004	0	0	49,400	49,400
					LA	T		2003/2004	0	0	104,500	104,500
					LA	T		2004/2003	0	0	36,800	36,800
								l Subtotal:	0	0	190,700	190,700
							Proj	ect Total:	8,300	18,200	754,700	781,200
LA29202W	LOS ANGELES COUNTY MTA	0	0	0	CO							
	RANSIT CORRIDOR: WILSHIRE WNTOWN-MID-CITY WILSHIR		ROM V	ERMON	T TO S.	ANTA						
					LA	T	PC25	2006/2007	0	0	5,000	5,000
							Func	l Subtotal:	0	0	5,000	5,000
					LA	T	TCR-L	2002/2003	15,200	10,600	11,400	37,200
					LA	T	TCR-L	2003/2004	5,800	13,500	82,200	101,500
					LA	T	TCR-L	2004/2005	0	2,800	72,100	74,900
					LA	T		2005/2006	0	0	4,900	4,900
							Func	d Subtotal:	21,000	26,900	170,600	218,500
							Proj	ect Total:	21,000	26,900	175,600	223,500

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
LA963542	LOS ANGELES COUNTY	0	0	0	CO							
ACQUISTION +30 HC; FY03	MTA REVENUE VEHICLES - 2,513 C -FY06 TOTAL OF 516	LEAN FU	EL BUS	ES: LEA	SED V	EH, FY(	02 (370);					
					LA	T	5309c	2002/2003	0	0	7,000	7,000
					LA	T	5309c	2003/2004	0	0	3,500	3,500
					LA	T	5309c	2004/2005	0	0	3,000	3,000
					LA	T	5309c	2005/2006	0	0	3,000	3,000
							Func	d Subtotal:	0	0	16,500	16,500
					LA	T	AB276	2002/2003	0	0	5,000	5,000
					LA	T	AB276	2003/2004	0	0	2,000	2,000
					LA	T	AB276	2004/2005	0	0	2,000	2,000
					LA	T	AB276	2005/2006	0	0	2,000	2,000
							Func	d Subtotal:	0	0	11,000	11,000
					LA	T	CMAÇ	22002/2003	0	0	93,200	93,200
							Func	d Subtotal:	0	0	93,200	93,200
					LA	T	PC40	2002/2003	0	0	1,525	1,525
							Func	d Subtotal:	0	0	1,525	1,525
					LA	T	ST-CA	2002/2003	0	0	22,000	22,000
					LA	T	ST-CA	2003/2004	0	0	5,652	5,652
							Func	d Subtotal:	0	0	27,652	27,652
					LA	T	STP	2002/2003	0	0	13,400	13,400
							Func	d Subtotal:	0	0	13,400	13,400
					LA	T	STPL-	2002/2003	0	0	36,900	36,900
					LA	T	STPL-	2003/2004	0	0	36,600	36,600
					LA	T	STPL-	2004/2005	0	0	5,700	5,700
					LA	T	STPL-	2005/2006	0	0	3,300	3,300
							Func	i Subtotal:	0	0	82,500	82,500
					LA	T	TCR-L	2003/2004	0	0	57,634	57,634
					LA	T		2004/2005	0	0	66,971	66,971
					LA	T		2005/2006	0	0	8,624	8,624
					LA	T	TCR-L	2006/2007	0	0	150,000	150,000
							Func	d Subtotal:	0	0	283,229	283,229
					LA	T	TDA4	2002/2003	0	0	11,400	11,400
					LA	Ť		2003/2004	0	0	400	400
							Fund	d Subtotal:	0	0	11,800	11,800
							Proj	ject Total:	0	0	540,806	540,806

Project	Agency Name	Route	PMA	A PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A990305	LOS ANGELES COUN	TY 0	0	0	CO	·						
LIGHT RAIL RAIL PURCH	MTA TRANSIT FLEET- 50 NEW R IASE	AIL CAR ANI	O CON	TINUATI	ON OF	THE LA	A CAR					
					LA	T	5309a	2002/2003	0	0	9,700	9,70
					LA	T	5309a	2003/2004	0	0	4,800	4,80
							Fund	l Subtotal:	0	0	14,500	14,50
					LA	T	STA-P	2002/2003	0	0	4,200	4,20
					LA	T	STA-P	2003/2004	0	0	2,000	2,00
					LA	T	STA-P	2004/2005	0	0	3,515	3,51
					LA	T	STA-P	2005/2006	0	0	1,865	1,86
					LA	T	STA-P	2006/2007	0	0	120	12
							Fund	Subtotal:	0	0	11,700	11,70
					LA	T	ST-CA	2005/2006	0	0	14,400	14,40
							Fund	l Subtotal:	0	0	14,400	14,40
					LA	T	STP	2002/2003	0	0	15,600	15,60
					LA	T		2005/2006	0	0	14,605	14,60
							Fund	l Subtotal:	0	0	30,205	30,20
					LA	Т	STPL-	2002/2003	0	0	3,900	3,90
					LA	Ť		2002/2003	0	0	13,175	13,17
					LA	Ť		2003/2004	0	0	27,000	27,00
					LA	T		2004/2003	0	0	925	92
					Lit	•						
							Fund	l Subtotal:	0	0	45,000	45,00
							Proj	ect Total:	0	0	115,805	115,80
A0D95	LOS ANGELES, CITY ATION OF UNIVERSAL FAI		0 ROJEC	0 TATIA	CO	REVIOU	SI V					
PART OF LA		C STSTEWN	KOJEC	ALA	LA	T T		2002/2003	0	0	2,561	2,56
					LA	1	_	•			,	
								l Subtotal:	0	0	2,561	2,56
					LA	T	PROP	2002/2003	0	0	332	33
							Fund	l Subtotal:	0	0	332	33:
							Proj	ect Total:	0	0	2,893	2,89
A0D94	MONTEBELLO	0	0	0	CO							
	OF AUTOMATED FARE COL ES COUNTY UNIVERSAL FA											
FOO WHORF	EU COOM I OM VERGAL IA	JIDIDNI	- 100		LA	T		22002/2003	0	0	1,610	1,61
							Func	l Subtotal:	0	0	1,610	1,61
					LA	T	TDA4	2003/2004	0	0	80	8
					LA	Ť		2004/2005	0	0	129	12
						-		Subtotal:	0	0	209	20
								ect Total:				
							11000	ant latal	0	0	1,819	1,81

Project Agency Name Route PMA PMB SYS Fund Year E  LA0D93 NORWALK 0 0 0 CO  IMPLEMENTATION OF THE UNIVERSAL FARE SYSTEM (UFS) PROJECT AT NORWALK TRANSIT. REFERENCE TIP# LA990313 MUNICIPAL UFS PROGRAM COORDINATION THR  LA T CMAQ2002/2003 Fund Subtotal:  LA T PROP 2003/2004	0	R/W	CONS	Total
IMPLEMENTATION OF THE UNIVERSAL FARE SYSTEM (UFS) PROJECT AT NORWALK TRANSIT. REFERENCE TIP# LA990313 MUNICIPAL UFS PROGRAM COORDINATION THR  LA T CMAQ2002/2003  Fund Subtotal:				
TRANSIT. REFERENCE TIP# LA990313 MUNICIPAL UFS PROGRAM COORDINATION THR  LA T CMAQ2002/2003  Fund Subtotal:				
LA T CMAQ2002/2003 Fund Subtotal:				
		0	1,068	1,068
LA T PROP 2003/2004	0	0	1,068	1,068
	0	0	426	426
Fund Subtotal:	0	0	426	426
Project Total:	0	0	1,494	1,494
LA0C8226 PALOS VERDES 0 0 CO				
ESTATES PV TRANSIT CAPITAL IMPROVEMENT PROGRAM II. PURCHASE 3 EXPANSION CLEAN-FUEL VEHICLES.				
LA T AGEN 2002/2003	0	0	139	139
Fund Subtotal:	0	0	139	139
LA T CMAQ2002/2003	0	0	291	291
Fund Subtotal:	0	0	291	291
Project Total:	0	0	430	430
LA0D92 SANTA CLARITA 0 0 CO				
COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT.				
LA T CMAQ2003/2004	0	0	1,257	1,257
Fund Subtotal:	0	0	1,257	1,257
LA T LTF 2003/2004	0	0	163	163
Fund Subtotal:	0	0	163	163
Project Total:	0	0	1,420	1,420
LA990313 SANTA MONICA 0 0 CO  MUNICIPAL BUS UNIVERSAL FARE SYSTEM (UFS) PROGRAM				
LA T AGEN 2002/2003	0	0	1,296	1,296
Fund Subtotal:	0	0	1,296	1,296
LA T CMAQ2002/2003	0	0	2,649	2,649
Fund Subtotal:	0	0	2,649	2,649
Project Total:	0	0	3,945	3,945

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C8372	SIERRA MADRE	0	0	0	CO							
	OF SIERRA MADRE BUS RO RE ROUNDABOUT SYSTEM	-	IASE OF	3 CNG	VANS 7	го ехр	PAND					
					LA	T	CITY	2002/2003	0	0	12	12
							Fund	Subtotal:	0	0	12	12
					LA	T	CMAQ:	2002/2003	0	0	123	123
							Fund	Subtotal:	0	0	123	123
							Proje	ect Total:	0	0	135	135
LA0D79	SOUTH PASADENA	0	0	0	CO				<u></u>			
	N FOR TWO NEW REVENUE ATION OF AN INTRA-CITY					NECTIV	/ITY TO					
nni beneri	mon of any named on a	ente e <u>L</u> i ii e			LA	T		2003/2004	0	0	298	298
							Fund	Subtotal:	0	0	298	298
					LA	T	AGEN	2003/2004	0	0	75	75
							Fund	Subtotal:	0	0	75	75
							Proje	ect Total:	0	0	373	373

									0.	ost in Thou		
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA01B112	TORRANCE	0	0	0	CO							
BUS SUPPOR	T EQUIPMENT (ENGINES	AND TRANSM	ISSIONS	S)								
					LA	T	5307	2002/2003	0	0	1,380	1,380
					LA	T	5307	2003/2004	0	0	160	160
							Fun	d Subtotal:	0	0	1,540	1,540
					LA	T	STA	2002/2003	0	0	65	65
							Fun	d Subtotal:	0	0	65	65
					LA	T	TDA4	2002/2003	0	0	200	200
					LA	T		2003/2004	0	0	40	40
							Fun	d Subtotal:	0	0	240	240
							Pro	ject Total:	0	0	1,845	1,845
LA01B114	TORRANCE	0	0	0	CO							
	LITATION TWO (2) 40' E ELEVEN (11) 40' BUSES											
DOS KEILKD.	- DEETER (11) TO DOOES	- DIESEL I GE	L (1 10 .	,	LA	T	5307	2002/2003	0	0	160	160
					LA	T	5307	2003/2004	0	0	440	440
					LA	T	5307	2004/2005	0	0	400	400
							Fun	d Subtotal:	0	0	1,000	1,000
					LA	Т	TDA4	2002/2003	0	0	40	40
					LA	T	TDA4	2003/2004	0	0	110	110
					LA	T	TDA4	2004/2005	0	0	100	100
							Fun	d Subtotal:	0	0	250	250
							Pro	ject Total:	0	0	1,250	1,250
LA01B117	TORRANCE	0	0	0	CO				, ,			
BUS SYSTEM	I MAINTENANCE FACIL	LITY EQUIPME	NT (HOI	STS)								
					LA	Т	5307	2002/2003	0	0	140	140
					LA	T	5307	2003/2004	0	0	180	180
					LA	T	5307	2004/2005	0	0	180	180
							Fun	d Subtotal:	0	0	500	500
					LA	T	STA	2002/2003	0	0	35	35
					LA	T	STA	2003/2004	0	0	45	45
					LA	T	STA	2004/2005	0	0	45	45
							Fun	d Subtotal:	0	0	125	125
							Pro	ject Total:	0	0	625	625

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0B204	TORRANCE	0	0	0	CO	-						
REPLACEME SYSTEM	NT OF SUPPORT EQUIPM	ENT - FAREBO	XES FO	R THE U	NIVEF	SAL FA	ARE					
					LA	T	CMAC	22002/2003	0	0	1,556	1,556
							Fund	d Subtotal:	0	0	1,556	1,556
					LA	T	LTF	2002/2003	0	0	144	144
							Fund	d Subtotal:	0	0	144	144
					LA	T	STA	2002/2003	0	0	69	69
							Fund	d Subtotal:	0	0	69	69
							Proj	ject Total:	0	0	1,769	1,769
A0D11	TORRANCE	0	0	0	CO							
TRANSIT E	NHANCEMENTS											
					LA	T	5307	2002/2003	0	0	48	48
					LA	Ť	5307	2003/2004	0	0	48	4
					LA	Ť	5307	2004/2005	0	0	48	4
					LA	Ť	5307	2005/2006	0	0	48	48
					LA	Ť	5307	2006/2007	0	0	48	48
					2.1	•		d Subtotal:	0	0	240	240
					LA	Т	TDA4	2002/2003	0	0	12	12
					LA	Ť		2003/2004	0	Õ	12	13
					LA	Ť		2004/2005	0	0	12	13
					LA	T		2005/2006	ŏ	Ö	12	13
					LA	T		2006/2007	0	0	12	1:
					LA	1		d Subtotal:	0	0	60	60
							Pro	ject Total:	0	0	300	300
A981134	TORRANCE	0	0	0	СО			10141.				
REPLACEME	NT OF (2) 1996 PARATRA					I SERVI	CE FOR					
THE DISABI	LED				LA	T	5307	2003/2004	0	0	480	480
							Func	d Subtotal:	0	0	480	480
					LA	T	TDA4	2003/2004	0	0	120	120
							Fun	d Subtotal:	0	0	120	120
							Pro	ject Total:	0	0	600	600

Cost	in	Th	ou	sa	n	d	5

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA990729	TORRANCE	0	0	0	CO							
	ND INSTALLATION OF A ANNUNCIATOR SYSTEM			-								
					LA	T	CMAQ:	2002/2003	0	0	1,000	1,000
							Fund	Subtotal:	0	0	1,000	1,000
					LA	T	TDA4	2002/2003	0	0	137	137
							Fund	Subtotal:	0	0	137	137
							Proje	ect Total:	0	0	1,137	1,137

Grand Totals (Eng, R/W, Cons):

209,528

261,160 ,866,024

**Grand Total, All Costs:** 

3,336,712

# 2002 Federal TIP(FY 2002/03 - 2007/2008) County: SAN BERNARDINO

System: Transit State Local

Printed December 31, 200

	Agency Name	Route	PMA	<b>PMB</b>		SYS	Fund Year	ENG	R/W	CONS	Total
20020201	RANCHO CUCAMONGA	0	0	0	СО			<del></del> -			
	CTRIC INLAND EMPIRE TRAIL AVE(3.4 MILES) CONSTRUCT CI				UE TO 1	200' E	AST OF				
					SBD	L	CITY 2003/2004	0	0	245	245
					SBD	L	CITY 2004/2005	0	0	245	245
							Fund Subtotal:	0	0	490	490
					SBD	L	STPE-I2003/2004	0	365	1,707	2,072
					SBD	L	STPE-I2004/2005	0	0	1,707	1,707
							Fund Subtotal:	0	365	3,414	3,779
							Project Total:	0	365	3,904	4,269
0020202	REDLANDS	0	0	0	CO						
	PARK ONCE PROGRAM - ON CIT CINITY OF STUART/EUREKA IN										
GENERAL VI	CINITY OF STUART/EURERA IN	VIEKSEC.	HON-FS	BE ON FA	SBD		STAL-2002/2003	500	0	0	500
							Fund Subtotal:	500	0	0	500
							Project Total:	500	0	0	500
							<u> </u>				
20010112	SANBAG	0	0	0	CO						
	SANBAG N VARIOUS LOCATIONS WITHI					5 GRA	ADE				
LUMP SUM-I		N SAN BE					ADE TCR-L 2003/2004	0	0	8,000	8,000
LUMP SUM-I	N VARIOUS LOCATIONS WITHI	N SAN BE			OUNTY -			0 <b>0</b>	0 <b>0</b>	8,000 <b>8,000</b>	8,000
LUMP SUM-I	N VARIOUS LOCATIONS WITHI	N SAN BE			OUNTY -		TCR-L 2003/2004 Fund Subtotal:	0	0	8,000	8,000
LUMP SUM-I SEPARATION	N VARIOUS LOCATIONS WITHI I PROJECTS FROM TCRP FUNDI	N SAN BE NG	ERNARI	DINO CO	SBD		TCR-L 2003/2004			•	
LUMP SUM-I SEPARATION BD41247	N VARIOUS LOCATIONS WITHI I PROJECTS FROM TCRP FUNDI FONTANA	n san be ng 10	ernari 0	DINO CO	SBD	L	TCR-L 2003/2004 Fund Subtotal: Project Total:	0	0	8,000	8,000
LUMP SUM-I SEPARATION BD41247 I-10 AT SIERI	N VARIOUS LOCATIONS WITHI I PROJECTS FROM TCRP FUNDI	N SAN BE NG 10 CONSTRU	O OCT IC.	16 W/6 THE	SBD  CO RU LNS_D AS UR	ON SII	TCR-L 2003/2004 Fund Subtotal: Project Total:  ERRA & /C W/SI	0	0	8,000	8,000
LUMP SUM-I SEPARATION BD41247 I-10 AT SIERI	N VARIOUS LOCATIONS WITHI I PROJECTS FROM TCRP FUNDI FONTANA RA AVE.(WIDEN O/C ONLY) REC	N SAN BE NG 10 CONSTRU	O OCT IC.	16 W/6 THE	SBD  CO RU LNS_	ON SII	TCR-L 2003/2004 Fund Subtotal: Project Total:	0	0	8,000	8,000
LUMP SUM-I SEPARATION BD41247 I-10 AT SIERI	N VARIOUS LOCATIONS WITHI I PROJECTS FROM TCRP FUNDI FONTANA RA AVE.(WIDEN O/C ONLY) REC	N SAN BE NG 10 CONSTRU	O OCT IC.	16 W/6 THE	SBD  CO RU LNS_D AS UR	ON SII	TCR-L 2003/2004 Fund Subtotal: Project Total:  ERRA & /C W/SI	0	0	8,000	8,000 8,000 1,950
LUMP SUM-I SEPARATION BD41247 I-10 AT SIERI	N VARIOUS LOCATIONS WITHI I PROJECTS FROM TCRP FUNDI FONTANA RA AVE.(WIDEN O/C ONLY) REC	N SAN BE NG 10 CONSTRU	O OCT IC.	16 W/6 THE	SBD  CO RU LNS_D AS UR	ON SII BAN L S	TCR-L 2003/2004 Fund Subtotal:  Project Total:  ERRA & //C W/SI  DEMO'2002/2003	0	0	<b>8,000 8,000</b> 1,950	8,000 8,000 1,950
LUMP SUM-I SEPARATION BD41247 I-10 AT SIERI	N VARIOUS LOCATIONS WITHI I PROJECTS FROM TCRP FUNDI FONTANA RA AVE.(WIDEN O/C ONLY) REC	N SAN BE NG 10 CONSTRU	O OCT IC.	16 W/6 THE	SBD  CO RU LNS_D AS UR SBD	ON SII BAN L S	TCR-L 2003/2004 Fund Subtotal:  Project Total:  ERRA & /C W/SI  DEMO'2002/2003 Fund Subtotal:	0 0 0	0 0 0	8,000 8,000 1,950 1,950	8,000 8,000 1,950 1,950 3,000
LUMP SUM-I SEPARATION BD41247 I-10 AT SIERI	N VARIOUS LOCATIONS WITHI I PROJECTS FROM TCRP FUNDI FONTANA RA AVE.(WIDEN O/C ONLY) REC	N SAN BE NG 10 CONSTRU	O OCT IC.	16 W/6 THE	SBD  CO RU LNS_D AS UR SBD	L ON SII BAN I S	TCR-L 2003/2004 Fund Subtotal:  Project Total:  ERRA & //C W/SI  DEMO'2002/2003 Fund Subtotal:  FEE 2003/2004	0 0 0 3,000	0 0 0 0	8,000 8,000 1,950 1,950	8,000 8,000 1,950 1,950 3,000 3,000
SEPARATION  SBD41247  I-10 AT SIERI	N VARIOUS LOCATIONS WITHI I PROJECTS FROM TCRP FUNDI FONTANA RA AVE.(WIDEN O/C ONLY) REC	N SAN BE NG 10 CONSTRU	O OCT IC.	16 W/6 THE	CO RU LNS_D AS UR SBD	L ON SII BAN I S	TCR-L 2003/2004 Fund Subtotal:  Project Total:  ERRA & //C W/SI  DEMO'2002/2003 Fund Subtotal:  FEE 2003/2004 Fund Subtotal:	0 0 0 3,000 3,000	0 0 0 0	8,000 8,000 1,950 1,950 0	8,000

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
33390	VICTORVILLE	15	42	42	СО							
	VILLE AT MOJAVE DR OVER DGE ON NORTH SIDE, WIDE		OY ROO	GERS IN	ITERCH/	ANGE)	•					
					SBD SBD			002/2003 003/2004	300 0	0 0	0 400	300 400
							Fund S	Subtotal:	300	0	400	700
					SBD	S	DEMO2	003/2004	0	0	1,756	1,756
							Fund S	Subtotal:	0	0	1,756	1,756
					SBD	S	STPL 2	002/2003	0	0	1,000	1,000
							Fund S	Subtotal:	0	0	1,000	1,000
							Projec	et Total:	300	0	3,156	3,456
SBD41445	VICTORVILLE	15	0	46	CO							
	HIGH DESERT CORRIDOR I T 4 LANE EXPRESSWAY & I						ARD I/C					
					SBD	S	CITY 2	003/2004	0	1,000	0	1,000
					SBD		CITY 2	004/2005	0	0	15,330	15,330
							Fund S	Subtotal:	0	1,000	15,330	16,330
					SBD	S	DEMO2	002/2003	4,170	1,276	0	5,446
					SBD			003/2004	0	1,276	0	1,276
							Fund S	Subtotal:	4,170	2,552	0	6,722
					SBD	s	PVT 2	004/2005	0	15,330	0	15,330
							Fund S	Subtotal:	0	15,330	0	15,330
							Projec	et Total:	4,170	18,882	15,330	38,382

Grand Totals (Eng, R/W, Cons):

7,970 19,247

247 35,340

**Grand Total, All Costs:** 

62,557

# 2002 Federal TIP(FY 2002/03 - 2007/2008) County: VENTURA

System: Transit State Local

Printed December 31, 200

Cost	in	Thousands

	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
VEN990305	CAMARILLO	0	0	0	СО						<u> </u>
	EXTENSION FROM EARL FROM PONDEROSA TO EA										
					VEN	L	CITY 2002/2003	0	0	900	900
							Fund Subtotal:	0	0	900	900
							Project Total:	0	0	900	900
VEN991218	CAMARILLO	0	0	0	CO						
	ALLEY ROAD - WIDEN FR CALLEGUAS CREE TO RO		JES ANI	D BIKE	LANES FO	OR 1.	7				
					VEN	L	CITY 2002/2003	0	0	4,767	4,767
							Fund Subtotal:	0	0	4,767	4,767
					VEN	L	CMAQ2002/2003	0	0	733	733
							Fund Subtotal:	0	0	733	733
					VEN	L	STPL-F2002/2003	0	0	423	423
							Fund Subtotal:	0	0	423	423
							Project Total:	0	0	5,923	5,923
VEN021201	OJAI	0	0	0	СО						
	IMPROVEMENTS ON OJA RY, MONTGOMERY ST. FR						AVE. F				
WONTOWNE	KI, MONTOONEKI OI. IX	OM RED 130 T	J	23371, 712	VEN		CITY 2002/2003	0	0	20	
							C111 2002/2005			29	29
							Fund Subtotal:	0	0	29 29	29
					VEN	L		<b>0</b> 0	<b>0</b> 0		
					VEN	L	Fund Subtotal:		-	29	29
					VEN	L	Fund Subtotal: CMAQ2002/2003	0	0	<b>29</b> 225	29 225
VEN54164	OJAI	0	0	0	VEN CO	L	Fund Subtotal: CMAQ2002/2003 Fund Subtotal:	0 <b>0</b>	0	29 225 225	29 225 225
BICYCLE AN	D PEDESTRIAN TRAIL EX				CO		Fund Subtotal:  CMAQ2002/2003  Fund Subtotal:  Project Total:	0 <b>0</b>	0	29 225 225	29 225 225
BICYCLE AN					CO	FRO	Fund Subtotal:  CMAQ2002/2003  Fund Subtotal:  Project Total:	0 <b>0</b>	0	29 225 225	29 225 225
BICYCLE AN	D PEDESTRIAN TRAIL EX				<b>CO</b> RRANCA	FRO	Fund Subtotal:  CMAQ2002/2003  Fund Subtotal:  Project Total:	0 0	0	29 225 225 254	29 225 225 254
BICYCLE AN	D PEDESTRIAN TRAIL EX				<b>CO</b> RRANCA	FRO!	Fund Subtotal:  CMAQ2002/2003  Fund Subtotal:  Project Total:  M  CITY 2003/2004	0 0 0	0 0	29 225 225 254	29 225 225 254
BICYCLE AN	D PEDESTRIAN TRAIL EX				CO RRANCA VEN	FRO!	Fund Subtotal:  CMAQ2002/2003  Fund Subtotal:  Project Total:  M  CITY 2003/2004  Fund Subtotal:	0 0 0	0 0 0	29 225 225 254 15 15	29 225 225 254 17

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
VEN991219	PORT HUENEME	0	0	0	co							
CHANNEL ISL BIKE LANE	ANDS BOULEVARD FROM V	ICTORIA A	VENUE	TO PA	TTERSO	N ROA	AD ADD					
					VEN	L	CITY	2002/2003	6	4	85	95
							Func	d Subtotal:	6	4	85	95
					VEN	L	CMAÇ	2002/2003	49	32	245	326
							Func	d Subtotal:	49	32	245	326
							Proj	ject Total:	55	36	330	421
VEN000606	VENTURA COUNTY	0	0	0	CO							
INSTALL SIGN	NAL AT LAS POSAS ROAD AN	ID CAWELT	I ROAL	)								
					VEN	L	CO	2002/2003	20	0	17	37
							Func	l Subtotal:	20	0	17	37
					VEN	L	STPL-	F2002/2003	17	0	133	150
							Func	l Subtotal:	17	0	133	150
							Proj	ject Total:	37	0	150	187
VEN54122	VENTURA COUNTY	0	0	0	CO							
	RILLO LEWIS ROAD WIDEN F UTE 101 AND HUENEME ROA						ENTS					
BET WEET RO		,			VEN			22002/2003	331	350	3,456	4,137
							Fund	l Subtotal:	331	350	3,456	4,137
					VEN	L	CO	2002/2003	43	35	803	881
							Func	d Subtotal:	43	35	803	881
					VEN	L	STP	2002/2003	0	0	18,222	18,222
							Func	l Subtotal:	0	0	18,222	18,222
					VEN	L	STPL-	F2002/2003	0	0	2,603	2,603
							Func	i Subtotal:	0	0	2,603	2,603
							Proj	ject Total:	374	385	25,084	25,843

									Co	st in Thou	iousands	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
VEN54032	VENTURA COUNTY	0	0	0	СО							<del></del>
	TRANS COMMISSION TION:AND:RECONSTRUCTIO SE CAPACITY.	N PROJECT	S - LUN	MP SUM	PROJECT	ГЅ ТН	AT DO					
					VEN	L	CITY	2002/2003	0	0	519	519
							Fun	d Subtotal:	0	0	519	519
					VEN	L	STPL	2002/2003	0	0	4,009	4,009
							Fun	d Subtotal:	0	0	4,009	4,009
							Pro	ject Total:	0	0	4,528	4,528
VEN54151	VENTURA COUNTY	0	0	0	CO							
REGIONAL RI MATCHING)	TRANS COMMISSION IDESHARE PROGRAM CORE	RIDESHARI	E SERV	ICES (IN	ICLUDES	RIDE	Ē					
					VEN			22002/2003	0	0	144	144
					VEN	L		22003/2004	0	0	183	183
							Fund	d Subtotal:	0	0	327	327
					VEN	L	STPL-	F2002/2003	0	0	39	39
							Fund	d Subtotal:	0	0	39	39
							Pro	ject Total:	0	0	366	366
V <b>EN93017</b> REGIONAL RI	VENTURA COUNTY TRANS COMMISSION IDESHARE PROGRAM	0	0	0	CO							
					VEN	L	CMAC	22003/2004	0	0	220	220
							Func	d Subtotal:	0	0	220	220
					VEN	L	STPL-	F2002/2003	0	0	220	220
							Fund	d Subtotal:	0	0	220	220
							Proj	ject Total:	0	0	440	440
10596	CALTRANS	118	11	11	CO						****	
AT SOMIS FRO	OM ROUTE 34 TO DONLON R	OAD - REA	LIGN IN	TERSE	CTION							
					VEN		NH	2002/2003	6,750	5,094	0	11,844
					VEN	2	NH	2004/2005 I Subtotal:	0 <b>6,750</b>	0 <b>5,094</b>	4,514 <b>4,514</b>	4,514
							runc	i Subiotai.	0,750	3,074	4,514	10,558
							Proj	ect Total:	6,750	5,094	4,514	16,358
238J	CALTRANS	118	33	27	co							
	EY WIDEN RTE 118 FROM TA LNS AND FROM 8 TO 10 LNS)											
	,				VEN	S	NH	2002/2003	4,518	33	0	4,551
					VEN	S	NH	2003/2004	4,849	0	38,410	43,259
							Func	l Subtotal:	9,367	33	38,410	47,810
							Proj	ect Total:	9,367	33	38,410	47,810

									C	st in Thoi	isanas	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
VEN990316	OJAI	150	19	19	СО							
ROUTE 150 @ EQUESTRIAN/	SAN ANTONIO CREEK BE	RIDGE WIDEN	TO AC	СОММС	DATE PI	EDEST	ſRIAN/					
EQUESTRIATO	DICTOLL				VEN	s	CITY	2003/2004	2	0	98	100
							Func	d Subtotal:	2	0	98	100
					VEN	s	СМАС	22003/2004	18	0	722	740
							Func	l Subtotal:	18	0	722	740
							Proi	ect Total:	20	0	820	840
VEN990339	OXNARD	101	20	19	СО			10001			020	
IN OXNARD L.	ANDSCAPE/IRRIGATION					UTE	101					
TROM DEET	NIE TO NICE				VEN	S	CITY	2002/2003	8	0	37	45
							Fund	l Subtotal:	8	0	37	45
					VEN	S	STPE-J	[2002/2003	61	0	289	350
							Fund	l Subtotal:	61	0	289	350
							Proj	ect Total:	69	0	326	395
VEN34364	VENTURA COUNTY	118	11	11	СО						7	
	ILLO INTERSECTION IMP , REALIGN AND UPGRADI		AT RTE	118/RTE	34 WIDE	EN (FC	)R					
TORIVEAULS),	, REALIGITAND OF GRADI	LISIONALS			VEN	S	СО	2004/2005	0	0	170	170
							Fund	Subtotal:	0	0	170	170
					VEN	S	STPL-I	F2004/2005	0	0	200	200
							Fund	Subtotal:	0	0	200	200
							Proj	ect Total:	0	0	370	370
VEN54163	OJAI	0	0	0	co							
INTERMODAL SR33/SR150	TRANSPORTATION CENT	TER & PARKIN	IG HUB	IMPRO'	VEMENT	S AT						
SK33/SK13V					VEN	T	CITY	2003/2004	0	0	41	41
							Fund	Subtotal:	0	0	41	41
					VEN	Т	CMAQ	2003/2004	0	0	316	316
							Fund	Subtotal:	0	0	316	316
							Proi	ect Total:	0	0	357	357
								vet rotur.	<u> </u>	<u> </u>		

n	A NT-	Route PMA PMB				CVC	Fund	<b>V</b>		R/W CONS		
Project	Agency Name			PMB		313	runa	Year	ENG	R/W	CONS	Total
VEN011215	SIMI VALLEY	0	0	0	CO							
COMPUTERS -	- 7 REPLACEMENT - ADMIN (	3) / OPERA	ZIONS	(4); 1 EX	PANSIC	N						
					VEN	T	5307	2002/2003	0	0	17	17
							Fund	Subtotal:	0	0	17	17
					VEN	Т	CITY	2002/2003	0	0	5	5
								Subtotal:	0	0	5	
											_	_
							Proj	ect Total:	0	0	22	22
VEN34206	SIMI VALLEY	0	0	0	CO							
OPERATING A	ASSISTANCE - FIXED ROUTE											
					VEN	T	5307	2002/2003	0	0	1,100	1,100
					VEN			2003/2004	0	0	1,222	1,222
					VEN	T	5307	2004/2005	0	0	1,452	1,452
							Fund	Subtotal:	0	0	3,774	3,774
					VEN	T	CITY	2002/2003	0	0	1,100	1,100
					VEN			2003/2004	0	0	1,222	1,222
					VEN	T	CITY	2004/2005	0	0	1,452	1,452
							Fund	Subtotal:	0	0	3,774	3,774
					VEN	T	FARE	2002/2003	0	0	386	386
					VEN			2003/2004	0	0	393	393
					VEN	T	FARE	2004/2005	0	0	401	401
							Fund	Subtotal:	0	0	1,180	1,180
							Proj	ect Total:	0	0	8,728	8,728
VEN981107	SIMI VALLEY	0	0	0	CO							
ADA SERVICE	E - PARATRANSIT CAPITAL											
					VEN	T	5307	2002/2003	0	0	880	880
					VEN	T	5307	2003/2004	0	0	896	896
					VEN	T	5307	2004/2005	0	0	1,002	1,002
							Fund	Subtotal:	0	0	2,778	2,778
					VEN	T	CITY	2002/2003	0	0	220	220
					VEN			2003/2004	0	0	224	224
					VEN			2004/2005	0	0	251	251
							Fund	Subtotal:	0	0	695	695
							Proi	ect Total:	0	0	3,473	3,473
											-, • • -	-,

Grand Totals (Eng, R/W, Cons):

16,684 5,548

**Grand Total, All Costs:** 

117,362

95,130